

Our Values

Faith/Love of God = BELIEVING

Community/Inclusion = BELONGING

Compassion/Compromise = INVITING

Our Mission Statement

“Our relationship with God and each other strengthens us, and helps make the world a better place.

We welcome and include everyone into congregational life.”

Vision Statement

We seek to make this community a reflection of God’s plan, to be a safe haven for ALL who seek peace, justice, freedom; a place where differences are celebrated and accepted as gifts; where new ideas and new ways are not feared but rather embraced as we learn to expand our hearts so that ALL are welcome.

We affirm that this includes persons of ALL sexual orientations, gender identities races, abilities, ages, economic circumstances and talents. Jesus knew no boundaries. He reached out to all people, honouring ALL in their diversity.

We celebrate the richness this brings to our church. We are called to be a part of a ministry that welcomes and includes ALL, honours the gifts of each and recognizes that ALL receive God’s abundant grace.



2021 Council Members

Rev Kate, Mary, Rosalind, Lois, Lynne, Charles, Rev. Laurie (supervising minister),
Ruth Ann, Steve, Wilma, Janice, Deb, Virginia, Vince and Bob
(Missing: Bryan)

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In Remembrance – back page

FROM KATE

"My refuge and my fortress, my God in whom I trust" Psalm 91:2



Sisters, brothers and kin in Christ, this is the most difficult annual report I have ever had to write, as it describes what very well might be my last year in ministry. Almost certainly, it is the last that I will have with my beloved congregation, Huron Shores United Church, as you move on in ministry, and I settle into Long Term Disability Leave.

First, a review: I continued to serve you early in the year "online" and through the phone as we

endured a number of lockdowns and stay-home orders. Despite these limitations, our Bible Study and Meditation group continued, Worship was conducted every week with a small and very dedicated group of volunteers, Council met regularly, and the busy work of the church continued. Part of our task in the first third of the year was to prepare for my Sabbatical, which had been delayed from 2020 due to Covid-19. I settled on the goal of learning about integrating differently-abled adults into community, and left after Easter for 3 months to work in the L'Arche community in Antigonish, Nova Scotia. L'Arche is an international movement of homes where community is formed with people of all abilities. There I became a humble assistant, cooking, cleaning, sanitizing, and living with a delightful group of 4 differently-abled adults, and their 3 regular assistants. I learned so much about simple service, care of the body and care of the soul, the importance of laughter and of play. I was so excited to bring this learning home to Grand Bend, to strengthen our Circle of Friends group, and to invite us all into a deepened form of Accessibility and Welcome.

However, that was not to be. The symptoms which had sidelined me in June of 2020 returned with a bang in July of 2021, and I was forced to face leaving L'Arche after I had only been there one month. This departure coincided with a family event which required my presence, and so I sadly left Nova Scotia and headed home to Ontario, on Restorative Care Leave once again.

The late summer and fall were spent very quietly, protected by Charles MacDonald and Steve Northey from the burdens of congregational leadership. I leaned into therapy, medication and rest for what I now know is called Complex Post-Traumatic Stress Disorder. It took a lifetime to develop, and is not the fault of Huron Shores United Church!

Looking forward: you have told me that I will be missed, and I hope you know that I have the same feeling towards our ministry together. Being unable to continue what has given me so much joy has been very hard – but it has been a great learning experience. I promise to do the work I need to find a new equilibrium. And I know that you will move forward, living the deepest form of faith that there is: loving God and loving your neighbour.

And I promise not to be a stranger!

Much love, from the very back pew,

Kate

CHAIR OF COUNCIL

We have had another extraordinary year!!! Huron Shores has gone through a roller coaster year where we continued to deal with COVID's many ups and downs, a Sabbatical and Rev Kate's Restorative Care time, to name a few of the highlights of 2021. Throughout the year we have experienced much and, I believe, we have grown within our Community of Faith.

We started the year with our church closed and all gatherings on Zoom as our beautiful church sat empty while Huron Shores carried on through Zoom, Shorelines (some hand delivered), Letters of Hope, MailChimp, Phone Tree and some front porch visits. We did what we needed to do to ensure everyone was kept up to date and involved.

At the end of April, we sent our beloved Rev Dr Crawford (Kate) on sabbatical. This was affectionately known as Sabbatical II, because COVID cancelled Sabbatical I. It started slowly but, once in Antigonish with L'Arche it finally began. However, early in July Kate started to experience her symptoms again and her father had a stroke. This meant Kate had to return home. Shortly after her return, he passed away. With all this, Kate was again on sick leave where she remained for the rest of the year. Through all this and COVID, we at Huron Shores carried on with our mission. With the help of many, we have maintained our worship ministry through these unsettling times. With Kate's planning and training for her sabbatical, we hired a Lay Pastoral Minister, Rosalind MacDonald who has greatly assisted us through the year with her pastoral care and guidance.

During the summer months, we were able to have in person worship a few times in our Green Cathedral. This was very comforting to all who could participate as we could gather in person. In September, we started back in the sanctuary using an app called RSVP which allowed the congregation to register for in person worship. In both instances, strict COVID protocols were in place.

Throughout the year, Council had to make some difficult decisions for which I am very grateful. We started the Re Gathering Group with (5) members of Council. They monitored COVID, Government direction, local news and rumours to ensure that our congregation was protected. We only had to close in person once during the fall for a brief time (2 weeks) in November. The Worship Team, with the assistance of our Chair of Ministry & Personnel, LPM and our newest team, the Tech Team, provided worship leadership through the year. I would like to especially thank Rev. Laurie O'Leary, (Pastoral Supervisor), Rev. Marlene Britton, Rev. David Kai, Heather McKechnie, Kate Monk and Peter Challen for their guidance and worship leadership.

Something new in 2021, our Community Living Room. A project brought forward and managed by Deb Gill (Chair of Property). With much of the construction taking place throughout the spring and early summer, we now have a wonderful space where all can sit and relax. This journey has been an immeasurable benefit to Huron Shores Church and our larger Community of Faith. There was community input into this project. Along with the assistance of Kettle & Stony Point we now have an Indigenous Garden.

CHAIR OF COUNCIL (cont'd)

We end 2021 with a sense of pride in the many wonderful accomplishments that were completed in our Community of Faith. We are moving forward with some uncertainties, as our Rev. Kate will not be returning as she embarks on LTD (Long Term Disability). And where will COVID-19 take us in the coming months? In 2022 we will be finishing the last of our Building Project with the replacement of all sanctuary windows and rehangng the stained glass on the inside. There will also be the dedication of our Community Living Room in the spring. As you can see, we have much to look forward to and with everyone's help, all challenges will be met with the same energy that we are known for throughout the larger Community.

Below are those who, in 2021, guided us through the many challenges and amazing growth. I would like to thank all of them for their leadership and work throughout the year. I would also like to thank our amazing Community of Faith for your trust in our leadership as well as your assistance.

Submitted by Charles MacDonald

<u>COUNCIL</u>	<u>CHAIRS</u>	<u>STAFF</u>	<u>POSITION</u>
Charles MacDonald	Council	Rev. Dr. Kate Crawford	Minister
Bryan Beattie	Finance	Janna Oud	Office Admin.
Janice Sinker	Affirming	Carey Eddy	PAR/Env. Secretary
Virginia Scott	Christian Development	Sherrie Smith	Bookkeeper
Lynne Desjardine	Fellowship	Bob Steward	Custodian
Mary McFadden	Council Secretary	Elva McIntyre	Music Director
Rosalind MacDonald	WOWRC	Rosalind MacDonald	LPM
Ruth Ann Eagleson	Worship/WOWRC	Joanne Barry	Congregational Visitor
Wilma Harris	Worship	Lynne Desjardine	Congregational Visitor
Vince Bury	Accessibility		
Steve Northey	M&P		
Lois Gill	Outreach		
Deb Gill	Property Management		
Bob Illmn	Trustee/WOWRC		
Rev. Laurie O'Leary	Supervising Minister		
Rev. Dr. Kate Crawford	Minister		

<u>TECHNOLOGY</u>		<u>WORSHIP LEADERS</u>	<u>BELL RINGERS</u>
Bob Illman	Rosalind MacDonald	Rev. David Kai	Larry Taylor
Lois Gill	Pat Lane	Rev. Marlene Britton	Lynn Bain
Leslie Bella	Melodie Northey	Peter Challen	Ernie Lane
Elva McIntyre	Dennis McIntyre	Kate Monk	Pat Lane
Nelson Anselmo	Charles MacDonald	Heather MacKechnie	Barry Nicholls
			Marla Nicholls

WESTERN ONTARIO WATERWAYS REGIONAL COUNCIL

Western Ontario Waterways (WOW) Representatives: Bob Illman, Rosalind MacDonald and Ruth Ann Eagleson attended the Western Ontario Waterways Spring Regional Council 2021 (virtually) Thursday May 13 to May 15, 2021; as well as; the Western Ontario Waterways Fall Regional Council 2021 (virtually) on Friday November 12th to November 13th, 2021.



Themes of the conferences were 'Getting Kicked Out of the Boat' and 'Resurrection not Resuscitation'. The focus for both regional meetings was 'connecting, supporting and transforming'.

Moderator, Richard Bott, asked that we hold our church in intentional prayer and be guided by God's love. President Mark Laird stated, "We keep evolving as the church, we are a resurrection people, we believe in new life, not the same life continued."

Nine Proposals were voted on during the two conference meetings. All were passed.

Notable Highlights:

- Worship Services
- Information on the Southampton Hub shared ministry
- Brent Caslick's financial update
- Information from Tim Blair, CEO of property owned and the United Church Property Resources Corporation.
- Stewardship information and resources for Mission and Service and Worship Services from Dave Jagger.
- Office of Vocation sharing of the Celebrants for Ordination
- Lay Licenced Worship Leader presentation
- Jubilands honoured
- Memoriams shared.

We were left with two messages, 'All will be well', and 'Go in Peace until we met again'.

Thank you for this rewarding experience in having us as your representatives to the wider United Church of Canada.

Submitted by Ruth Ann Eagleson, Bob Illman and Rosalind MacDonald,
Western Ontario Waterways (WOW) Regional Council Representatives

LAY PASTORAL MINISTER

As I reflect on this last year in my new role at HSUC which I undertook as Rev Dr Kate Crawford departed on Sabbatical. My initial thought was I could assist our community of faith for nineteen weeks with a “can-do attitude” to be involved in our community of faith. I never imagined we would still be dealing with COVID and all the implications that go with it in Dec 2021! But here we are! Some of the challenges have been more and greater than I anticipated, and yet I am humbled and grateful for the faithfulness of the Lord.



It has been a lesson in trusting God and loving one another, to persevere towards a better future. Over this past year, we were challenged to reopen our facilities and restore our programs to pre-pandemic status. But even this was delayed, plans were “subject to change”.

Much of what I do is dependent on being informed of the needs of people within our church community. Usually, someone will drop me an email, text or call me to find out if I have heard or know of a situation that needs some love and care. I truly appreciate that! We just have so many wonderful, caring people that take the task on themselves! Please continue to call, email, or text with any concerns and I will try to direct you to one of the Congregational Visitors or another volunteer, take the task on myself or simply to stay informed. The congregants of HSUC truly take care of one another.

The services I helped coordinate within this ministry have been calls and visitation when it has been possible. We were also able to meet in the Green Cathedral with seniors coming out for a much appreciated chat and prayer shawl members reconnecting in person and even some knitting.

I want to thank members of Council, the Worship Team, and the Regathering Team for their faithful responses during this difficult time. As we look to 2022, I think we still need to keep “subject to change” in place. Where will God call us to serve this year? What will our mission and ministry include? What may we do differently? God knows—we get to find out! I believe 2022 will become more predictable as vaccines are distributed and health restrictions are lifted.

Thank you for the opportunity to serve with Huron Shores United Church family. In the words from the hymn Great is Thy Faithfulness, may our faithful God continue to grant us *“strength for today, and bright hope for tomorrow”*.

Submitted by Rosalind MacDonald

CONGREGATIONAL VISITORS



The Congregational Visitor assists the minister in the visitation of members who are not able to attend church on a regular basis due to health concerns, or by request. COVID has caused us to adapt our role of congregational visiting. No longer were visits in person possible and the telephone was our means of keeping in touch. Many of these calls were to shut-ins, listening to them and extending compassion as they dealt with significant life moments. It was heartwarming and very rewarding to chat with others and share stories. With the absence of Rev. Kate, on sabbatical, Lynne Desjardine stepped forward and joined the Congregational Visitation Visitor's team along with Rosalind MacDonald and Joanne Barry. In the summer of 2021, with vaccinations and easing of some restrictions, there was some opportunity to visit in person.

The Phone Tree team continued their role throughout 2021. This team was initiated in December of 2020 to reach out regularly, with telephone calls, so that all members of our church community felt connected. Several members of our church community came forward, volunteering to become part of the Phone Tree team. The team members, Joanne Barry (Congregational Visitor), Peter Challen, Lynne Desjardine (Congregational Visitor), Karen Etherington, Lois Gill, Deborah Hinz, Rosalind MacDonald (Lay Pastoral Minister), and Mary McFadden. Because of the reopening of in-person activities, including worship, it was decided to end the Phone Tree calls at Christmas.

Submitted by Joanne Barry and Lynne Desjardine, Congregational Visitors

MINISTRY & PERSONNEL



The Ministry and Personnel Team is the congregation's supervisor of staff. We ensure their jobs are being performed properly, that our people are satisfied with their positions and that you, the congregation, are confident with their work performance. To do that, we monitor their job performance throughout the year and ensure that any concerns raised and compliments received are properly communicated to each individual.

Our team consists of myself as chair, Maxine Eveland, Ernie Lane and Bob Fuller. We are a small team and are always seeking new members to join our team. Normally, we meet a few times a year, and do informal checks with staff regularly throughout the year. In December we perform job interviews/performance reviews. When it comes to budgeting, we recommend salary increases to Finance, in keeping with United Church of Canada guidelines.

2021 has continued to be a very different year for M&P due to COVID restrictions. With the church building closing our staff needed to stay home and work through phones, email and social media with Zoom being our medium of choice for most meetings.

This year we had two staff changes. Lynne Desjardine joined Joanne Barry as a Congregational Visitor. Rosalind MacDonald accepted the position of Lay Pastoral Minister during Rev. Kate's 16 week Sabbatical.

Unfortunately, Rev Kate suffered a relapse while on Sabbatical and had to re enter the United Church's RCP (Restorative Care Plan). She continued to receive the medical attention she required along with assistance from her psychologist. At year end, Kate has applied for Long Term Disability. We wish Kate well and our hope is that she will continue to recover her mental and physical health in the months ahead.

During the Sabbatical, a plan was put into effect for substitute worship leaders. This plan has been continued on until a more permanent plan can be put in place. Special thanks to Heather Mackechnie, Kate Monk, David Kai, Peter Challen and Rev. Marlene Britton for filling this role. Thanks also to Rosalind MacDonald who graciously agreed to continue her role as Lay Pastoral Minister until such time as we have a full time minister for HSUC. We hope to hire a Community Wellness Coordinator in 2022 but this may not happen until we have a full time minister.

Our Congregational Visitors have been busy this year keeping in touch with many of our congregants by phone, emails and personal visits. They along with Rosalind MacDonald and Melodie Northey have been busy updating our church records. Our staff have expressed their gratitude for all that we do to assist them in the performance of their jobs. We remind the congregation that they can provide input to the Ministry and Personnel Team relating to our staff. If you see a problem that is staff related, tell one of the Ministry and Personnel Team.

On behalf of the HSUC Ministry and Personnel Team, we thank our staff: Rev. Dr Kate, Janna, Elva, Bob, Sherrie, Carey, Rosalind, Lynne and Joanne for all they do for our faith community. We look forward to a healthy and prosperous 2022

Submitted by Steve Northey, Chair

OFFICE ADMINISTRATOR



What a year it has been!!

Another roller coaster year of “COVID” living. We were Zooming, then we were back in person, then we were back to Zooming. At least one thing remained the same....we were still able to be **together** even if it was behind a screen on in person if only for a short while. We will re-join in person again SOON!

2021 had many changes with Kate being away, but it was amazing to watch how quickly leaders and volunteers stepped up to fill in that void with compassion and tenacity. We have a lot of great leaders to thank for this seamless transition. They have done an amazing job keeping everyone connected by TECHNOLOGY and they have given their all!

I loved that even though we lived behind the “screen”, our building inside still felt “normal”the decorating team was always poured their hearts into bringing **OUR** story together with timed holiday décor throughout the year to make Zoom feel a lot more personal. I feel that it kept us connected just like it did before.

My job here at Huron Shores United Church has generally stayed the same since COVID arrived. I still do my daily tasks behind the scenes online and in the office. A huge thank you to all my office elves that have helped me out this year ☺. A HUGE thank you to Mary McFadden for taking some of the larger office admin. tasks off my plate this year to help me navigate Karlie’s health and my own personal well-being. And for Rosalind for always being available last minute to lend a hand with random Shorelines questions.

I have had a change in bosses from Charles to Steve, which has been very easy and seamless. Even though I still ask Charles things (☺) and Kate isn’t there to keep me in line for monthly tasks....Steve is a fabulous boss for whenever questions may arise, he always finds an answer. I am grateful to have him to count on.

As some of you know, our daughter Karlie has had a tough year and I would like to thank you all for the love and support. I am hoping 2022 will be a much healthier year for us all.

May we go into 2022 with an open mind, a lot of patience for an ever changing “normal” life and to show kindness to those that may be struggling.

Submitted by Janna Oud, Office Administrator

MEMBERSHIP

New Members by Transfer: Jim Malcolm, Leslie Bella, Lori Hyatt and Roger Hyatt

Transfers out: Lisa Blackmore and James Blackmore

Marriages: none

Baptism: none

Funerals: none

Deaths: 12 – In Memoriam on back page

AFFIRMING

Through these unprecedented pandemic times, Huron Shores United Church has continued to move forward to develop new relationships through Affirming within the Grand Bend Community. Although the Affirming Team has not had many in person meetings in this past year, the team has been active in other important ways that show our desire to influence and reach out to the greater community.

The Affirming Team presented a worship service in March, 2021 which included participation by all team members. In the spring, with collaboration from the municipality and Wilma Harris, with the support of the Affirm Team, a PRIDE crosswalk was installed at the bottom of Main Street in the round-a-bout. PRIDE window clings were purchased by the Affirming Team and distributed to Grand Bend Businesses for display in store-front windows or at their cash register stations. The reception by local business owners was extremely positive and welcoming. Many of these clings can be seen now throughout our community.

During the summer of 2021, The Community Living-room was born at Huron Shores United Church. The organizers of this project asked the Affirming Team to suggest how equity and inclusion might become a part of this project. The team responded with adding equity and inclusion words as a part of the sidewalk decor. In addition, a peace pole was installed, enhancing the project further. Finally, the “Love Your Neighbour” banner was installed on the church wall near our PRIDE flag, indicating important messages to our Grand Bend Community as to who we are and what we stand for.

I am proud to chair the Affirming Team with such forward-thinking team members!
We look forward to new and innovative projects in 2022!

Many thanks to our team members: Leslie Bella, Rev. Kate Crawford,
Betsy Hanes & Wilma Harris

Submitted by Janice Sinker, Chair



CHRISTIAN DEVELOPMENT

We had a fairly quiet year due to COVID-19.

FAMILY PICNIC & SERVICE was cancelled due to COVID-19. Hopefully, we will be able to have it in June 2022.



SUNDAY SCHOOL was done virtually this year because of COVID-19. For the past year, Brynn and Julie Ciufo, Supervisor of Sunday School, have been leading the Youth Time on Zoom on the 2nd and 4th Sunday of each month. They have done an excellent job and I know everyone looks forward to it. We are hoping that in 2022, we may be

able to have in person Sunday School again.

DEATH CAFE was cancelled due to COVID-19. Hopefully, we will be able to have it the Fall of 2022.

ANGEL TREE was done virtually again this year due to COVID-19. Ann Russell organized this and did an excellent job in arranging donations to the Huron Christmas Bureau.

CHILDREN'S CAMP was cancelled due to COVID-19. Hopefully, we will be able to have in the summer of 2022.

Submitted by Virginia Scott, Christian Development Chair.

ADULT EDUCATION OPPORTUNITIES FOR 2021:

- **COMMUNITY BIBLE STUDY** was held virtually for most of this year. The Bible Study meets every Wednesday morning from 10:00 to 11:30 a.m. They open with each participant having sharing time, as part of the Bible Study is supporting others as a Christian Community of Faith. They discuss the Scripture reading chosen by the worship leader for the upcoming Sunday. Discussion is based on our individual understanding of the Bible with research input from personal study bibles and on occasion internet sites. They joined with the Strathroy United Church Bible Study group for joint study for a couple of times via Zoom in the Spring and Summer. They find the personal connection on Zoom has been especially appreciated by those who live alone or at a distance. All are welcome in this loving, supportive community of friends.

Submitted by Ruth Ann Eagleson

CHRISTIAN DEVELOPMENT (cont'd)

- **GRAND BEND VIPASSANA MEDITATION GROUP** was held virtually by Zoom for most of the year due to COVID-19. Our Sangha (group) with varying numbers of participants from 8 - 18 people has been meeting this year by Zoom on the HSUC calendar every Tuesday at 1:00 p.m. except for the summer months of June and July.

We greatly miss the leadership and teaching of Rev. Kate and have had to depend on the virtual guidance from a variety of Vipassana Meditation Teachers.

For the Fall session our time was changed to 1:30 p.m. to accommodate the schedules of the co-leaders. After discussion regarding returning to in-person meetings, a decision was made to continue with virtual sessions into 2022 and we have relinquished our scheduled space in the Fellowship Hall. We greatly appreciate the ongoing Zoom scheduled time through Huron Shores United Church and a donation will be made to show our gratitude.

Namaste, Karen Hodgins, Melodie Northey and Rosalind MacDonald Co-Leaders

- **BLUEWATER LAMBTON UKULELE ENSEMBLE, BLUE.** The steering committee includes Brenda Love, Rita Hogan and Pat Lane. In the beginning, we didn't meet because of COVID-19 until the weather was warmer and then we tried the Green Cathedral in May and June a couple of times.



During the Summer months, we were able to meet at Port Blake Park under the pavilion. More of our members came out then and we had some really good sessions. We had visitors stop by and usually had some back-up singers joins us (cricket, birds and an occasional visiting dog). Come Fall, we met once in the Fellowship Hall, but found it difficult to not sing the songs that we play, the "oldy but goodies", so Brenda Love, looked for a hall that we could use. Alhambra Hall was happy to have us, and our members started to come back for the Tuesday jam sessions. Our members were informed that we needed to check for double vaccine shots and wear masks. There was no problem with that, as we were just happy to be together.

We did have one gig at Westland Greenhouses at the end of October, which we played our favorite songs for an hour and a half. They must have enjoyed our music as our group has been invited back to Westland at the end of November. In December, we have a gig at the Exeter Rotary Christmas Get together.

We want to thank Charles MacDonald, Bryan Beattie and Sherry, our church bookkeeper for getting us an accounting of the B.L.U.E. funds. We now hope to purchase some equipment that is much needed and to continue the mentoring from London S.O.U.P. Leaders.

Submitted by Pat Lane

WORSHIP

“Yesterday is but a dream, tomorrow is but a vision. But today well-lived makes yesterday a dream of happiness and tomorrow a vision of hope.” Kalidasa, a Sanskrit proverb.

Your Worship Co-Chairs, the Tech. Team Working Group and many others, along with our minister Kate, accepted the challenge of continuing Zoom worship for our congregants during 2021.

There was often uncertainty as to what next steps would be in our province, our area and our community of faith with change being the only constant. We decided there would always be a Sunday Zoom service and we would only regather when it was safe.

For Kate’s Sabbatical we enlisted the assistance of several other worship leaders...Rev. Marlene Britton, Peter Challen, Rev. David Kai, Heather MacKechnie and Kate Monk.

We had several special services including Holy Humour, Ask Kate Anything, the Annual Congregational Meeting and Kate’s 6th Anniversary, Covenanting with Council, PIE Day Affirming, Palm Sunday, Easter Clown and an Anchors Aweigh send-off for Kate’s Sabbatical service on

April 18. Moving along there was Camp Sunday, Mothers and Others Day and Fathers and Others Day. In late July, we did a couple of hybrid services in the Green Cathedral welcoming



15 persons. A reservation plan (RSVP) was set in motion to allow attendees at outdoor services when it didn’t rain. September 19 was the first indoor service also for those who registered. September 26 worship leader was Rev. Marlene Britton who led us in an Indigenous-themed communion service. In October, we celebrated World Wide Communion, Minister Appreciation (including all those who minister to each other), our 7th Anniversary with guest speaker Rev. Harry Disher by video and Lois Gill organized a Celebration of

Remembrance for those who died since Covid began. Council members made the decision to take a break for Thanksgiving Sunday. November brought us a Remembrance Day service and the first Sunday of Advent (Hope) with communion. December continued with Peace, Joy (with an aside for Blue Christmas) and Love, culminating with Lessons and Carols on Christmas Eve organized by Janice Sinker.

Our Tech. Team, consisting of Charles Macdonald, Rosalind MacDonald, Bob Illman, Lois Gill, Pat Lane and Dennis McIntyre were able to somehow continually learn and readjust in order to keep services going in the sanctuary and on Zoom. We can never thank them enough for the time, skills and energy they provided.

The Worship planning team has expanded to include, Rosalind MacDonald, (Lay Pastoral Minister), Janice Sinker, Mary McFadden, Elva McIntyre and Chip Styles along with Co-Chairs Ruth Ann Eagleson and Wilma Harris.

WORSHIP (cont'd)

Elva, our Music Director, monitors and provides instrumental and choral music. We thank the choir members who have participated and have engaged in new technology to provide that important part of each service. Thanks also to Janice Sinker and Paul Seagrave for their continued accompaniment.

We also acknowledge the many others who help to keep services going: Karen Etherington for arranging Scripture readers, Mary McFadden and her Décor Team for keeping our sanctuary current with the seasonal changes, Leslie Bella who records portions of each service for our Phone Ministry and Doug Procter who manages copywriting which we could not do without. And what would we do without the Youth Ministry with Brynn and Julie? Many others have been Greeters, Ushers or Lift Operators. The bell ringers make sure our presence is known in the whole community on Sunday morning. Robert Stewart is our helpful custodian. Bible Study continues on Zoom on Wednesday mornings offering social connecting for all. Lori and Roger Hyatt continue to arrange Letters of Hope each Wednesday plus a Minute for Missions once a month. Lastly, we thank Janna Oud, Office Administrator, for the many ways she so gladly helps us.

We thank all for assisting with our Worship Ministry.

Submitted by Ruth Ann Eagleson and Wilma Harris, Co-Chairs

HURON SHORES BY PHONE



In the summer 2021 we initiated a Huron Shores by phone, permitting those without technological skills or with vision or mobility issues, to listen to Huron Shores services. Audio recordings taken from Zoom were edited by Leslie Bella to between 20 and 30 minutes and uploaded to a service called Sermon by Phone which can be accessed through a 1 800 number. Most recently these recordings have also been made available through our website and promoted through Shorelines. Use of this service was limited at first but has grown steadily. In January and February of 2022 there were 20 phone calls to the 1 800 number, and over the 30 days ending February 28th there were 27 visits to the on line link to Huron Shores by Phone. The usage data from Sermon by Phone tells us that someone at one phone number called eight times (i.e. weekly) in January and February, always listening to most or all of the service. Clearly for this person Huron Shores by phone meets a real need. Leslie talked to this person, who indicated that they would like to hear more music in the service. The edited services now always include music. Another person has phoned twice and two other have phoned once each, all listening to all or most of the recording. Six other calls have been brief, suggesting a wrong number or that they were checking it out.

Submitted by Leslie Bella

FELLOWSHIP & OUTREACH

It has certainly been quite the year!

- **Right Relations:** Although the pandemic certainly curtailed a lot of our planned activities in 2021, we did manage to accomplish some goals and will revisit others for this year.
- **Reconciliation Through Education:** Our monthly Right Relation Zoom meetings involve all aspects of Indigenous life locally and nationally across Canada. The common goal is to educate ourselves and all non-Indigenous peoples on the history of the Indigenous people over the last ten thousand years or more who have occupied these lands that we have unjustly claimed as our own through proclamation.
- **Goals For 2021:** Community Living Room / Indigenous Healing Garden - An Indigenous selection of spiritual and medicinal plants were selected and planted along with the installation of a Kettle Stony Point historical board to educate the public. An etched stone with Indigenous United Church "Gathering Prayer" is also planned to be installed along with a totem/Peace Pole "Seven Grandfather Teachings" in the near future.
- **Paint Day with Jeffery George:** Unfortunately because of a local COVID-19 outbreak we had to cancel this event scheduled for last December. We are now looking at May 2022 to reschedule.
- **Plans For 2022:**
 - **Community Living Room Grand Opening** - The plan is for a Community Living Room Grand Opening Celebration the week of May 24, 2022 that will include the Indigenous Garden. Guests from Kettle Stony Point will be in attendance.
 - **Teach Ojibway Language At HSUC.** - An elder from Kettle point to instruct limited groups at HSUC on Ojibway language for beginners. Open to the public.
 - **Kettle Point Sunday Service** - The HSUC congregation to meet at Kettle Point and join our Indigenous brothers and sisters for a Sunday service.

Chat in the Green: Five weekly sessions were held over July and August very successfully! One was cancelled due to rain. This got people out in our lovely Green Cathedral and socializing again safely!

Phone Tree: Report is included in the Congregational Visitors report.

Free Store: Due to Covid restrictions both the spring and fall Free Store were cancelled for this year.

Prayer Shawls: See separate report

Cards of Care: Lynne Desjardine does an excellent job all year of sending cards for various reasons ie: bereavement, illness, notes of encouragement, etc. 82 cards were sent in total. Thank-you Lynne!



FELLOWSHIP & OUTREACH (cont'd)

Parking Project: Another successful year with a total of approximately \$5,000 made over the summer 2021! Funds were distributed between several needy groups/organizations/schools in our community or who serve our community. \$250 has been held back for emergencies.

Distribution of funds:

• GBAHC " We can Help" Program	\$ 1,500
• Huron County Food Distribution Centre	500
• Stephen Central School	1,000
• Hillside Public School	500
• Parkwood Hospital (Veterans Program)	250
• Jessica's House (hospice)	500
• Huron Women's Shelter	500

TOTAL **\$ 4,750**

Mission and Service Fund: Minutes for Mission were shared on the third Sunday of each month in 2021 by Marian Ogilvie with help from others. In August, Lori and Roger Hyatt took over from Marian as M&S Enthusiasts. Many thanks are extended to Marian for her dedication to Mission and Service activities. We hope 2022 will allow ongoing activities and focus on Mission projects.

Other Activities:

- Zoom Trivia Time was held monthly on Sunday afternoons for four months .
- Two craft workshops were held in the Gathering Place following COVID guidelines.
- In the fall, a Mesh Pumpkin Wreath and a Christmas craft made from driftwood was held, each with eight to ten participants.
- Our group worked together with a class from Grand Bend Public School for the Exeter
- Food Bank Distribution Centre this year.
- Our group worked with Worship Team to hold a Service of Remembrance on Sunday, October 31 to honour people who have passed since pandemic started.

Future dreams/Plans: - Hopefully this coming year we will be able to hold more events at church ie; Coffee Time, Free Store, craft sessions, movies, dinners etc.

- A meeting was held to discuss interest in a Mission trip in the future, when it is safe.
- Organizing a small group of volunteers to go and assist at food bank
- Restarting plans to host a conference for parents, guardians and friends of special needs kids in our community which would include information sharing and having interesting speakers in the afternoon.

Submitted by Lynne Desjardine and Lois Gill, Co-Chairs; Right Relations: John Scott; Mission & Service Fund: Roger and Lori Hyatt

PRAYER SHAWLS



The Prayer Shawl Group continued to work throughout this year from our homes. We were happy to have some new members join our group. Zoom get togethers were held on Monday afternoons for those who wished to take part. In the early fall, some of the ladies met in the Green Cathedral to enjoy some social interaction and work on their individual projects.

Thanks to Rosalind MacDonald for looking after both of these gatherings. We did return to the Fellowship Hall for a few regular meetings but had to suspend those for a time. We will be assessing the possibility of returning to regular meetings in the new year but, in the meantime, we continue to support our mission to spread love and cheer to others.

To date we have given 872 shawls, 489 prayer bears, 719 pocket prayer shawls, 159 pairs of hearts, 28 butterflies, 2 infant shawl/hat sets.

Submitted by Sharon Soldan

ACCESSIBILITY

Throughout 2021, the Accessibility Team did not have a chair. That changed late in the year and we welcome Vince Bury as the Accessibility Chair!

COMMUNITY WELLNESS PROGRAM

Presently we have not replaced our Community Wellness Coordinator due to COVID-19. However, the position will be filled as COVID-19 permits.

PROPERTY MANAGEMENT



The working teams of Property have been busy despite the global pandemic and our church not working at maximum capacity. The construction working group comprised of Ron Holmes, Bob Illman, Debbie Procter and myself working with our contractor Dan Gill, completed the last stages of our main kitchen renovation. The microwave shelf, shutter closure, and dollie carts to hold all of the dish ware were installed and are functional. Thanks to a small kitchen crew of Debbie Procter, Carey Eddy and Mary McFadden, organizers extraordinaire, our kitchen is ready to go.

The Green Working Group with many willing volunteers, under the direction of Ron Holmes, completed spring clean up, summer hydration and weeding, and fall clean up. We are hoping to pursue a sun sail in the near future to provide more shade in our outdoor worship space. This will benefit Sunday worshippers and community members seeking a shady quiet spot during the hot summer months.

One of the most exciting projects we engaged in was the completion of our Community Living Room Project which was funded by a federal grant to create Healthy Communities during this time of social isolation. Thanks to our many teams including Accessibility, Rights Relations and Affirm, we qualified to receive this grant. We are looking toward a grand opening of our beautiful space next spring if we can be safely together.

Throughout 2020 and 2021, the Embellishment working group, under the leadership of Mary McFadden, have kept our space beautiful both inside and out. It personally gives me such joy to see the decorated urns outside or the thoughtful seasonal decor inside. Somehow it makes me feel we are going to be just fine when the important things just roll along as usual. Thanks so much to Mary McFadden, Carey Eddy, Lois Gill, Joyce Seagrave, Debbie Procter, Mary Marg Prowse, Ava Nagel, Ginger Weber and Jacqui Kretch.

Submitted by Deb Gill, Property Chair



GRAND BEND PLACE

Your members of our Working Group: Christine Bregman, Bob Illman, Nancy Knowles, Pat Morden, Debbie Procter, Paul Rivard, Janice Sinker and Tom Taylor.

2021 was a year of COVID closure, with no concerts or events. We kept busy planning and putting administrative pieces in place: marketing and communication; volunteers; and future concert and event possibilities.

We have a new website, grandbendplace.ca, to provide information, listing of future concerts and events, and ticket information. The website has a tab to arrange booking of our facility. We have also made ticketwindow.ca the place to purchase tickets online or by phone.

With the COVID-19 downtime it was a good time to improve the management and administrative abilities of our working group. We are implementing an administrative reorganization and welcoming new members.

We have also been working on future concert and event plans for 2022, knowing that COVID may create some uncertainty. By the time this report reaches you, we will have made announcements about events in April, May and June and possibly the fall.

GREAT NEWS - We were successful in receiving a \$41,400 grant from MyMainStreet for:

- Window coverings to control ambient light
- Completion the theatrical lighting plan
- Purchase of live streaming components to add to our existing audio system to broadcast concerts and community events.

The MyMainStreet program, a federal initiative, was designed to help communities recover and build back better. The adjudicators were impressed with what our facility was doing in the community prior to COVID.

In addition, the Sunset Cinema was successful receiving a grant for \$10,000 from the Lambton Shores Vibrancy Fund for a high resolution projector and high resolution screen to be installed in Grand Bend Place. The municipality was supportive of building on our audio system and auditorium type seating, creating an asset capable of expanding community programming. The Fellowship Hall audio and video components received last fall are now installed and functioning. These funds came from the Sunset Community Foundation, which also recognizes the value of Grand Bend Place to our community.

Grand Bend Place looks forward to putting COVID-19 behind us and once again planning concerts, events and meetings in our facility. We are blessed to live in such a vibrant community, one that wants to get together to ***“Play, Listen, Learn and Meet”***.

Submitted by Bob Illman, Administrative Co-ordinator

GRAND BEND PLACE FINANCIAL



GRAND BEND PLACE
Centre for the Living Arts

December 31 2021

Opening Balance \$6,877.10

REVENUE

Ticket Sales

Local \$0.00

Ticketscene \$0.00

Refreshments \$76.88

Grants \$0.00

Donations (Paint Ontario) \$1,500.00

Facility Usage Donations \$2,653.25

TOTAL \$11,107.23

EXPENSES

Event Entertainment \$2,050.00

Fellowship Hall AV \$6,560.78

Marketing \$122.04

Refreshments

Beer \$76.88

Wine

Other

Administrative \$137.30

Bank Charges \$54.74

Misc. (Ticket Refunds)

TOTAL \$9,001.74

BALANCE \$2,105.49

THE CHOIR

Well, I can tell you that my job description has changed a lot in the last couple of years! Who would have thought that we would continue to be in a 'pandemic' for over two years and our church would navigate itself in & out of Zoom services?

I look over my notes for the past year and see that sometimes I could have singers with me at church and we could Zoom from there and then the next thing you know we are Zooming from home.

We were able to have a couple of Sundays in the 'Green Cathedral' until the weather decided to take over.



I would like to thank the choir for their continuing support by adding their voices to the 'soundtrap' and to those of you who were able to come to the church and sing 'live-in-person'. A special thankyou to Paul Seagrave for recording music and editing the 'soundtrap' program. With him, we were able to record a few anthems throughout the year. Thank You to Janice Sinker for all her solo work and special music. Thank You to Mary Wright for playing her bagpipes at the Remembrance Day service. A special thank you to Janice and Paul for an amazing Christmas Eve service.

I would also like to thank Nelson Anselmo for providing me with equipment to directly hook up my keyboard to my laptop to make the sound quality a little better.

Of course, none of this would happen if we didn't have our very own amazing Tech Team!

Going forward, I will strive to bring you quality music as much as I can with my wonderful choir's assistance.

Submitted by Elva McIntyre, Director of Music

NOMINATING WORKING GROUP

The 2021 Nominations Working Group included Marilyn Beattie, Lynne Desjardine and Janice Sinker. In canvassing Council Team Chairs and Working Group Chairs, our group was able to recruit Vince Bury to become the new chair for the Accessibility Team. Many thanks to Vince for accepting this position. We are still seeking an interested individual to assume the Chair of the Board of Trustees. Many thanks to all other Chairs for their willingness to continue serving in their current positions for 2022.

Council Positions: 2022

- Chair of Council Charles MacDonald
- Council Secretary Mary McFadden
- Ministry & Personnel Steve Northey
- Affirming Janice Sinker
- Accessibility Vince Bury
- Finance Bryan Beattie
- Property Deb Gill
- Fellowship & Outreach Lynne Desjardine & Lois Gill
- Congregational Care. Rosalind MacDonald & JoAnne Barry
- Christian Development Virginia Scott
- Worship Ruth-Ann Eagleson & Wilma Harris
- Trustees Bob Illman
- Western Ontario Waterways Ruth-Ann Eagleson, Rosalind MacDonald, Bob Illman

There are no changes to Working Group Chairs for 2022.

Submitted by Janice Sinker, Chair of Nominations Working Group

TRUSTEES

COVID-19 has again challenged us in many ways this year. We continued to manage issues as they arise.

Special thanks to the current group of Trustees; Norm Harris, Bob Illman (Chair), Doug Kyle (Secretary), Glen Miller, John Scott, Larry Taylor and our spiritual leader Kate Crawford with Laurie O'Leary for filling in as required.

The Trustees appointed our Grand Bend United Church Cemetery Board of Directors; Dan Gill, Donna Lovie (Secretary/Treasurer), Glen Miller, Matthew Miller, Doug Russell and Larry Taylor. Our task list for 2021 was considerably smaller than in years past. We completed all items with the exception of training and evacuation according to our Emergency Action Plan, we can blame COVID-19 again for this as we have had a partial opening and there was not a need at this time.

Our Legacy Fund, managed by the Trustees, is an opportunity for members of our church and community to donate long term monies and gain taxable benefits and ensure financial stability of HSUC. Please contact any of the Trustees if you wish to have information for your financial advisor.

Your Trustees were represented as always on the Finance Team, thanks to Norm Harris. A COVID-19 working group was created by Council and Bob Illman represented the interests of the Trustees with an eye to risk management. Due to the closure, the Trustees arranged to check our building (inside and outside) on a regular basis in compliance with our insurance policy, thanks to Bob Illman, Charles MacDonald and Debbie Procter for providing this service. Risk management is important and we always have our eye on this. The Privacy Policy was completed and passed by Council in January 2021.

Proposed Trustees for 2022 will remain the same individuals as in 2021, with the exception of Doug Kyle and Ron Turner who are stepping down as Trustees. We thank them for their sound counsel on issues and planning. At this time, we are still looking for replacements.

Submitted by Bob Illman, Chair

GRAND BEND CEMETERY

GRAND BEND UNITED CHURCH CEMETERY YEAR ENDING December 31, 2021

BANK ACCOUNTS & INVESTMENTS OWNED	OPENING BALANCE Jan. 1, 2021	CLOSING BALANCE Dec. 31, 2021	NOTES
Community Account	\$ 4,923.31	\$ 9,596.28	as per bank statement
# 2 BMO G.I.C.	\$ 3,023.60	\$ 2,265.04	Matures 20 Mar 2023
# 3 BMO G.I.C.	\$ 4,094.83	\$ 3,067.52	Matures 20 Mar 2023
# 7 BMO G.I.C.	\$ 1,740.00	\$ 1,745.79	Matures 08 Mar 2024
# 8 BMO G.I.C.	\$ 8,662.96	\$ 8,500.00	Matures 08 Mar 2024
#10 BMO G.I.C.	\$ 8,242.27		Matured 04 Jan 2021
#11 BMO G.I.C.	\$ 8,004.87	\$ 8,004.87	Matures 23 Jan 2023
#12 BMO G.I.C.	\$ 8,053.52	\$ 8,053.52	Matures 06 Jun 2022
#14 BMO G.I.C.	\$13,466.92	\$13,521.24	Matures 28 Jul 2022
#15 BMO G.I.C. (Columbarium)	\$9,073.16		
#16 BMO G.I.C. (Columbarium)		\$ 9,112.18	Matures 23 Oct 2023
#17 BMO G.I.C.		\$12,000.00	Matures 18 Dec 2023
	<u>\$69,285.44</u>	<u>\$66,270.16</u>	
Scotia Wealth Management	<u>\$54,183.38</u>	<u>\$56,546.60</u>	

During the year 2021 there were 16 burials --11 cremations and 5 full burials

Cemetery Board Members

Dan Gill	519-238-5871
Glen Miller	238-8259
Matthew Miller	237-3772
Douglas Russell	238-8283
Larry Taylor	238-8732
Donna Lovie	238-8395

Submitted by Donna Lovie, Secretary/Treasurer

CONTRIBUTIONS

2021 CONTRIBUTION RANGE REPORT

Huron Shores United Church
For Period: 01/01/2021 to 12/31/2021

Huron Shores United Church
Contribution Range Report
For Period: 01/01/2021 to 12/31/2021

Contribution Range	# of Contributors	Total Given	Average per Contributor
0 -	0	9	0.00
0.01 -	100	31	2,148.00
100.01 -	200	11	1,820.00
200.01 -	300	5	1,480.00
300.01 -	400	10	3,678.50
400.01 -	500	16	7,810.00
500.01 -	750	9	6,014.60
750.01 -	1,000	11	9,975.00
1000.01 -	1,500	20	25,370.67
1500.01 -	2,500	13	24,514.75
2500.01 -	5,000	22	73,969.75
5000.01 -	10,000	6	42,620.33
10,000.01 -	15,000	2	25,454.74
TOTAL	165	224,856.34	29,309.13

The 165 contributors are divided into the following groups:

Envelope Holders:	45
PAR:	62
Adherents & Supporters:	29
Visitors:	29

As the Envelope & PAR Coordinators, it is our responsibility to receive the church offering, enter the donation amounts into the computer and issue tax receipts. In the past, I deposited any money received, that was not deposited by the counters on a weekly basis. This has been a much different year for us all! I would like to thank everyone who has continued to support the church on a financial basis by sending your contribution through the mail, using the drop box outside Church Street entrance or coming by my place (mask on, physically distancing) with your offering. I would especially like to thank Janna Oud, the Church Office Coordinator, Charles MacDonald, Chair of Council, and Steve Northey, the Ministry & Personnel Chair, for the weekly deliveries of church donation to my front door. All of you made the process smoother and more efficient. Thank you!

If you are interested in **Pre-Authorized Remittance (PAR)** or have a question about your tax receipt, please contact us at:

Carey Eddy, Envelope & PAR Coordinator - 519-238-8566 or by email at careddy@hav.net
Rhonda Manore (Co-Coordinator) - 519-238-2432 or by email at manore@ezlink.ca

Submitted by *Carey Eddy*, Envelope & PAR Coordinator

GROCERY CARDS



2021 was a record-setting year for our fundraiser. Our faithful participants kept buying cards in spite of the inconvenience of only a few in-person church services. This factor has kept a few families from participating but we have also gained a few households. Participants do not need to be part of our church family so if you know of others who might be interested in the convenience of making their purchases by gift card rather than by traditional methods, please send them our way.

In spite of COVID 19, our gift card purchases totalled \$139,550 and raised \$5937.50 for our church. That is the largest amount in any year since we started this fundraiser in December 2009 and brings the total raised to \$52,489. Each individual order does not bring in a lot of cash but working together, we can make a big difference. Every order is important in reaching our goal of \$5000 in orders for each store, each month. By achieving that goal, we basically double our profit.

For some families, our PAP plan works best. These people provide us with a repeating order at the beginning of the year along with 12 post-dated cheques so that they don't need to remember to get their monthly orders in on time. This can be started at any time and saves on paper, trips to our house, etc. Please let us know if you are interested.

We would like to extend a big thank-you to Steve Northey, who has not only helped in many ways to promote this fundraiser but has cheerfully volunteered to distribute orders to residents of Grand Cove and to others who may not be able to get out. This is a huge help! Thanks Steve. Thanks to everyone who has participated at any time. Let's try for another record in 2022.

Submitted by Doug and Debbie Procter

FINANCIALS - 2021 Financial Report

HURON SHORES UNITED CHURCH FINANCIAL REPORT FOR 2021

	2021 BUDGET	2021 ACTUAL
OPERATIONS		
RECEIPTS		
LOCAL- ENVELOPES AND PAR	135,000	118,398
LOOSE - NET OF M&S 5%		
SPECIAL ENVELOPES	7,000	12,895
CROCERY CARD INCOME	7,000	5,885
GRANTS Community Wellness	0	0
FUNDRAISING EVENTS	6,000	0
GRAND BEND PLACE	0	-
USAGE FEES & MISC	<u>1,000</u>	<u>970</u>
TOTAL	156,000	138,148
COST RECOVERY	<u>38,160</u>	<u>38,160</u>
TOTAL RECEIPTS	<u>194,160</u>	<u>176,308</u>
EXPENDITURES		
PERSONNEL	130,800	133,075
COVID SUBSIDY CREDIT	-20000	-15,049
COMMUNITY WELLNESS COORDINATOR		
TRAVEL/EDUCATION	4,700	522
OFFICE	9,300	8,410
ASSESSMENTS & TRAVEL	7,600	7,511
TEAMS		
		-
WORSHIP	4,580	3,496
CHRISTIAN ED	1,200	73
CONGREGATIONAL CARE	450	456
RIGHT RELATIONS	100	50
PRAYER SHAWLS	150	-
AFFIRMING	300	454
ACCESSIBILITY	0	140
BLDG - UTILITIES/INS/R&M	<u>16,700</u>	<u>18,571</u>
TOTAL OPERATING EXPENDIURES	<u>155,880</u>	<u>157,709</u>
DEBT EXPENDITURES		
DEBENTURE PAYMENTS	18,000	18,000
MORTGAGE PAYMENTS	<u>20,160</u>	<u>20,160</u>
	<u>38,160</u>	<u>38,160</u>
TOTAL EXPENDITURES	<u>194,040</u>	<u>195,869</u>
NET FOR YEAR	<u>120</u>	<u>-19,561</u>

FINANCIALS – Balance Sheet

HURON SHORES UNITED CHURCH

BALANCE SHEET DECEMBER 31, 2021

WITH COMPARATIVE AMOUNTS AT DECEMBER 31, 2020

		2021	2020
ASSETS			
BANK		152,507	155,029
PREPAIDS and ACCOUNTS RECEIVABLE		<u>40,920</u>	<u>25,475</u>
TOTAL ASSETS		<u>193,427</u>	<u>180,504</u>
CURRENT LIABILITIES AND CONGREGATIONAL EQUITY			
ACCOUNTS PAYABLE AND ACCRUALS		19,540	19,031
FUNDS HELD FOR RESTRICTED PURPOSES	See Below	<u>162,156</u>	<u>130,181</u>
		181,696	149,212
EQUITY	BALANCE 2020	31,292	31,292
	DEFICIT 2021	- 19,561	
	BALANCE 2021	<u>11,731</u>	
TOTAL LIABILITIES AND EQUITY		<u>193,427</u>	<u>180,504</u>
BALANCES HELD FOR RESTRICTED PURPOSES			
	BLDG FUND	13,954	1,571
	FOOD BANK	945	50
	LOCAL OUTREACH	322	991
	COMMUNITY WELLNESS	35,790	35,790
	DEBENTURE ACCRUAL	48,882	37,387
	COVID LOAN	40,000	40,000
	DISABILITY CLAIM	20,358	13,392
	YOUTH GRANT	1,000	1,000
	UKULELE	905	-
		<u>162,156</u>	<u>130,181</u>
OTHER FUNDS RECEIVED & DISBURSED IN YEAR - M&S		<u>14,450</u>	<u>15,789</u>

FINANCIALS – Balance Sheet

SUPPLEMENT TO THE BALANCE SHEET TO PROVIDE STATUS OF RENOVATION PROJECT

SUMMARY OF BUILDING FUND AS AT DECEMBER 31, 2021

Income	Contributions	All sources	2,297,568
	Long term debt	Mortgage	262,000
		Debentures	<u>225,000</u> 487,000
	Total Funding		<u>2,784,568</u>
Expenditures	Renovation Costs		2,607,165
	Debt payments incl. Interest		<u>114,567</u> 2,721,732
Remaining Funds on hand			<u>62,836</u>
Consisting of -	Accrual for Debenture Principal		48,882
	- Balance carried forward for 2022 projects		<u>13,954</u>
			<u>62,836</u>
Debt Obligation			
Principal Debt Outstanding at December 31, 2021			
	Mortgage		207,165
	Debentures		<u>195,000</u> 402,165
	Less - Debenture Accrual on hand		<u>48,882</u>
Principal Balance to be raised			<u>353,283</u>
	(See attached appendix for details)		

FINANCIALS – 2022 Budget

HURON SHORES UNITED CHURCH BUDGET FOR 2022

Page 1	2021	2021	2022
	Approved	Actual	Proposed
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
RECEIPTS			
Contributions	135,000	118,398	110,000
Loose			
Special Envelopes	7,000	12,895	-
Grocery Card	7,000	5,885	7,000
Fundraising events / GBP	6,000		8,000
Grand Bend Place			
Grant Community Wellness			
Rentals and Misc	<u>1,000</u>	<u>970</u>	<u>1,000</u>
Total	156,000	138,148	126,000
Cost Recovery from Debt Retire	<u>38,160</u>	<u>38,160</u>	<u>37,760</u>
Total Receipts	<u>194,160</u>	<u>176,308</u>	<u>163,760</u>
EXPENDITURES			
Personnel remun & Bene	130,800	133,075	77,350
Covid Subsidy - Credit	- 20,000	- 15,049	-
Community Wellness Coord	-		
Travel and Ed	<u>4,700</u>	<u>522</u>	<u>1,600</u>
	<u>115,500</u>	<u>118,548</u>	<u>78,950</u>
Admin Expense			
Technology	1,200	543	1,200
Bank charges	1,400	1,978	1,400
Supplies	3,000	2,204	3,000
Community wellness	-		
Postage	500	312	500
Phone	1,200	1,343	1,200
Copier lease	<u>2,000</u>	<u>2,030</u>	<u>2,000</u>
	<u>9,300</u>	<u>8,410</u>	<u>9,300</u>
Worship			
Sanctuary Supplies	200	212	200
Advert Newspaper	500	353	500
Summer Music	750		750
Music supplies	2,000	1,650	2,000
Copyright Lic	650	337	650
Audio Visual	200		200
Special Projects / Tele Ministry	<u>280</u>	<u>944</u>	<u>300</u>
	<u>4,580</u>	<u>3,496</u>	<u>4,600</u>

FINANCIALS – 2022 Budget

page 2	2021 Budget	2021 Actual	2022 Proposed
Christian Ed			
Confirmands /Baps	50		50
Curriculum	500		500
Adult Opportunities	100		100
Other	100	29	100
Supplies	200	44	200
Camp/Picnic	-		900
Video Lic	250	-	250
	<u>1,200</u>	<u>73</u>	<u>2,100</u>
Fellowship and Outreach	<u>600</u>	<u>456</u>	
Right relations	<u>100</u>	<u>50</u>	100
Prayer Shawls			150
Cards of Care postage			100
Congregational Care			150
Community Outreach			<u>100</u>
			<u>600</u>
Bldg- utilities/ Ins/ R & M			
Hydro/Water	5,000	6,162	8,000
Gas	1,500	1,455	2,300
Service contracts	1,500	1,506	2,500
Support contracts	2,000	2,584	3,000
Kitchen WG /Jan Sups		367	200
Décor WG	300	207	200
Insurance / Prop Tax	6,000	6,290	6,400
Outside WG	400	-	200
	<u>16,700</u>	<u>18,571</u>	<u>22,800</u>
Affirming	<u>300</u>	454	<u>400</u>
Accessibility	<u>0</u>	140	<u>450</u>
Reg Rep costs	100	-	<u>100</u>
Regional Assessment	<u>7500</u>	<u>7,511</u>	<u>6,700</u>
Total Operating Expenditures	<u>155,880</u>	<u>157,709</u>	<u>126,000</u>
Debt Expenditures			
Debenture Princ & Int	18,000	18,000	17,600
Mortgage	20,160	20,160	20,160
	<u>38,160</u>	<u>38,160</u>	<u>37,760</u>
Total expenditures	<u>194,040</u>	<u>195,869</u>	<u>163,760</u>
Net Operating Receipts	<u>120</u>	<u>- 19,561</u>	<u>-</u>

FINANCIALS - 2022 Budget

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Added Activity Outside of Operations

Buuilding/ Debt Retirement

Receipts

Credit Balance carried in from 2021	\$10k+\$4k	14,054
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Required in 2022		<u>54,000</u>
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		<u>68,054</u>
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Expenditures

Debenture Payments		17,600
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Mortgage Payments		<u>20,160</u>
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		<u>37,760</u>
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Final Projects

Streaming upgrade	GBP \$42k-\$37k	*	5,000
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Windows	\$30k-\$20k covered	*	10,000
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Stained Glass	\$4k covered		<u>15,000</u>
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			<u>30,000</u>
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* Costs after grants

Total Net Expenditures			<u>67,760</u>
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In Remembrance

Jack Crump

Sharon Crump

June G. Dunn

Leona Ruth Eagleson

Barry Linden

Wilma Love

Lena M. Nieuwland

Bob Smith

Jack Southcott

Tracy Tait

Brian Trudgeon

Morris H. Webb