



MINUTES OF COUNCIL MEETING

Thursday, June 26, 2025

Held at Deb Gill's home at 11:30 a.m.

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Council Members Deb Gill (Chair), Roger Hyatt (Vice-Chair), Mary McFadden (Council Secretary), Brenda Heath (Christian Development), Lois Gill (Fellowship & Outreach), Lori Hyatt – (Finance/Treasurer), Janice Sinker (Grand Bend Place), Rev. Nancy Knowles (Minister), Bill Weber (Ministry & Personnel & Stewardship-removed), Christine Wilde (Office Administration) Debbie Procter (Property Management), Glen Miller (Trustees), Karen Etherington (Worship & Music), Peter Challen (WOW Representative),

Present: Deb Gill, Mary McFadden, Brenda Heath, Lois Gill, Janice Sinker, Debbie Procter, Glen Miller, Karen Etherington, Nancy Knowles, Christine Wilde

Regrets: Peter Challen, Roger Hyatt, Lori Hyatt, Bill Weber

Quorum Present

AGENDA

1. **CALL TO ORDER – Deb Gill:** 11:22 a.m.
2. **APPOINT AN EQUITY MONITOR – Brenda Heath**
3. **ACKNOWLEDGEMENT OF TERRITORY** (read aloud by council)
4. **APPROVAL OF AGENDA – Deb Gill**
 - **MOTION to approve the agenda as amended. Moved, seconded and carried.**
 - **Amendment:** Meditation and Prayer were split. Meditation became #7 and Prayer #12.
5. **ANNOUNCEMENTS/CORRESPONDENCE – Deb Gill:** None
6. **REVIEW & APPROVAL OF MINUTES**
 - **MOTION to approve the May 22, 2025 Council minutes as circulated. Moved seconded and carried.**
7. **MEDITATION – Nancy Knowles:** read a comparison of Grand Bend drivers to human behavior.

8. BUSINESS ARISING – Deb Gill

- **Correspondence with Bob Illman re Facilities** – has been completed.
- **Correspondence with Bob Illman re Grants** – Because Bob wrote his letter of grant suggestions to the finance team, the decision was made that Lori would respond to his request, thank him for his suggestions and inform him of the council decision.
- **Hello Summer Review** – conducted a meeting before Council to agree on some main details. Two main goals for our fundraising dinners – to strengthen ties with the community and realize a profit.
 - **MOTION that Huron Shores United Church Council proceed with the scheduled Council fundraising dinner on Thursday, October 30, 2025. The Harvest BBQ chicken dinner will take place at the Legion. The price for takeout and sit down will be \$30.00.**
 - **Other fundraising initiatives** – Lumberjack pizza was given as an example of repeat fundraisers. Ideas were discussed – like being able to order online and then pick up at church at a specified time. Setting up online ordering will be investigated by Christine.
- **Task Group Recommendations re postings and Shorelines – attachment 1** - Deb referred to the attachment:
 - Suggested to defer conversation until the August meeting.
 - In the meantime, it was suggested to look for “Fresh” Facebook posts, such as the meditation that Nancy read about drivers in Grand Bend.
 - Not enough content to publish Shorelines this week. Going forward, if not enough content for Shorelines then a “What’s Happening This Week” will be published.
- **Status of Right Relations grant dollars** – Rev. Nancy: The Seeds of Hope (UCC) where the grant funds came from was very gracious in letting us keep the funds and to give them a report in the next five years.

9. NEW BUSINESS

- **Calendar for big events:** Hard copy calendar – Discussion regarding the concept of a hard copy calendar that would show the events affecting the COF for the whole year. Christine feels that this is doable and will investigate. The team agreed that if it were up on the office wall, it would be accessible, and each team chair would be responsible for placing big events on the calendar.
- **Proposed Council meeting dates for 2025-2026 – attachment 2.**
 - Reviewed council schedule. If food is involved, make it simple.
 - In the fall, start to prebudget and do grant investigating.
 - Church Hub needs to be updated every year.
- **Wrapping up Community Wellness Comments:**
 - Deb reviewed the grant specifications.
 - Blending the two roles of CWC and Office Administration came with challenges.
 - The community wellness coordinator role has come to a close. Any continued activity as a result of this past contract is in a volunteer capacity only.
 - Christine will continue to monitor the CWC email account with a view to close the Gmail account by the end of 2025.
 - There will be no formal announcement about the end of the CWC rule. Should grant money become available in the future a new role and contract would be determined.
 - Suggest clarifying the evolving office administrator role.

- Deb Gill expressed very sincere thanks to Christine for all the community connections and programs that she has accomplished during her time as our CWC. An envelope was given to her. Everyone expressed their sincere appreciation.

10. TEAM REPORTS – attachment #3. Deb took time to reflect on each team chair's attributes, their personalities, all that they do and their impact on Council. Team chairs were given the opportunity to express how they felt the year went. All team chairs had very positive remarks.

Teams listed below had added content to their team reports.

- **TRUSTEES – Glen Miller:** no written report
 - After appreciation for the trustees was expressed, Glen was asked how he felt. He expressed that things are fine and no issues. He also expressed appreciation of the association between the Legion and HSUC.
 - Addressed a concern about July 1 and providing a food service for the band and some volunteers at the church. GBP is handling this. They have a meeting this evening. Any loose ends will be finalized. Food donated by Sobeys and No Frills. GBP to let Council know plans after their meeting and to cc John O'Handly the information.
- **WORSHIP & MUSIC – Karen Etherington:** After receiving accolades, Karen thanked Wilma Harris for being so proficient at taking the Worship & Music minutes. Ruth Ann Eagleson was also complimented for her wisdom.
- **PROPERTY – Debbie Procter:** After receiving many accolades, Debbie commented that her team works well together.
 - **Professional window cleaning:** Spoke more about getting quotes to have the exterior and interior church windows done. Debbie referred to past quotes. A brief discussion followed. Debbie was asked for her opinion. She thought for what 519 Windows Inc. included in their quote, they would be her choice.
 - **MOTION that the company, 519 Windows Inc. will be hired to clean the windows outside and inside for a total cost of \$665 plus HST (total \$751.45). Moved, seconded and carried.**
 - Debbie is to give Lori a heads up with this expense
 - **Food Pantry:**
 - Debbie has become the representative between the Food Pantry and Council.
 - Reviewed information from her team report regarding two fundraisers, "Cin-Full Celebrity Bake-off" (homemade Cinnamon Bun – hoping to get The Cottage Café involved) during the Festival of Trees open house. The second one is the selling of homemade Tourtiere pies during the GBP concert on Sunday, December 7, 2025.

- Food Pantry Key FOB – experiencing single entry issue which is becoming a security issue. Suggesting changing the code frequently.
- Donor board getting finalized.
- Showed signs that have been made stating “No smoking and no vaping”.
- **FELLOWSHIP & OUTREACH – Lois Gill:**
 - **Photo Directory – Mary McFadden:** thanked Carey Eddy and Rev. Nancy for making phone calls. Has organized a set up plan with Bob Illman for the photo sessions. Also, a plan is in place to set up as normal on Saturday after the last photo appointment.
 - **Membership - Mary McFadden:** Jos and Tinka Bervoets have requested to be removed as members
 - **MOTION that Jos and Tinka Bervoets, by request, to be removed as members of Huron Shores United Church. Moved, seconded and carried.**
- **GRAND BEND PLACE – Janice Sinker:**
 - Spoke on the new series is called “Words & Music”. The first concert in this series is “The Power of Music” featuring Denise Pelley, Steve Holowitz & band. It will take place on Sunday, September 21, 2025. Admission is by donation. The Words & Music concerts are not a part of the regular concert season of GBP.
- **WRAPPING UP COMMENTS**
 - **Rev. Nancy – Deb Gill:** “She’s ours”! She’s creative, kind and is gifted when it comes to her sermons. Wished to settle in time at HSUC and to embrace semi-retirement.
 - **Janice** – sincerely thanked Deb for her leadership skills as Council chair.

11. **EQUITY MONITOR** – kudos to all for kindness.

12. **PRAYER – Nancy Knowles:** provided a prayer before we adjourned for lunch.

13. **NEXT MEETING:** Thursday, August 28, 2025 in the Fellowship Hall

14. **MOTION to adjourn at 12:40 p.m.**

Deb Gill,
Council Chair

Mary McFadden
Council Secretary

Task Group parameters governing posted communications – Report to Council

Members: Christine Wilde, Debbie Procter, Mary McFadden, Nancy Knowles, Peter Challen.

After consultation, May 29, the Task Group recommends the following motion. Further discussions of each parameter are listed below the motion.

Motion to Council – The following parameters be adopted, governing HSUC posted communications:

- 1. Posts are to connect HSUC's values to the Grand Bend Community.**
- 2. Emphasize programs as HSUC's intention to be an integral part of the Grand Bend community rather than outreach programs.**
- 3. Information for the C of F is to be emphasized in *Shorelines* (hardcopies are available), *Announcement Loop* and *Digital Sign*.**
- 4. Information to connect HSUC's values to the community are to be emphasized on *Facebook* and *Community Bulletin Board*.**
- 5. Support Christine's "situational" decision-making of posts.**
- 6. Never include partisan political posts.**
- 7. Suggest, a biweekly, *This Week at HSUC*.**
- 8. Educate everyone involved regarding "camera ready" posts.**

Further Discussion

- 1. Posts are to connect HSUC's values to the Grand Bend Community.** As a "dying" church in 2012, the church saw its survival as becoming integral to the community of Grand Bend so that the community would miss the church if it were gone. The following were started, not simply as outreach programs, but to add the church's value as an integral part of the community: Free Store, Prayer Shawls, Caring Casseroles, Grand Bend Place and the Food Pantry.
- 2. Emphasize the above programs as HSUC's intention to be an integral part of the Grand Bend community rather than outreach programs.** This is from our *Faith Story*.
- 3. Information for the C of F is to be emphasized in *Shorelines* (hardcopies are available), *Announcement Loop* and *Digital Sign*.** Information for the community is to be present in *Shorelines*, but to take up less space at the end.
- 4. Information to connect HSUC's values to the community are to be emphasized on *Facebook*, and the *Community Bulletin Board*.** Posts are limited to two per day so as not to overload. No community posts are to be strictly "promotional"; all posts are to support HSUC's values, so Crabby Joe's discounted dinners are in reciprocal support of Grand Bend Place's concerts. The new *Food Pantry bulletin board* is especially concerning because there are discussions to distance the Food Pantry from HSUC. However, currently, our Fellowship and Outreach Team is responsible for the Food Pantry, and all messaging on its behalf is done by Christine.

5. **Support Christine's "situational" decision-making of posts.** Christine is knowledgeable about HSUC's vision, and regularly consults with Nancy Knowles and Deb Gill for clarification about posts made on sites. See below for Christine's list of posting sites on behalf of HSUC.
6. **Never include partisan political posts.** Canadian Revenue Agency forbids this for churches; advertising all-candidates meetings must give no hint of partisanship.
7. **Suggest, a biweekly, *This Week at HSUC*.** This publication, to the C of F via Mail Chimp, would offer a brief indication of what is happening at HSUC that week, and is to occur during the week in-between *Shorelines*. With both publications, the C of F is provided with a weekly communication.
8. **Educate everyone involved regarding "camera ready" posts.** Submitted posts from the C of F and community are to be camera-ready, i.e., contain few words, edited for grammar and spelling, and have simple graphics.

Christine's list of posting sites on behalf of HSUC:

inside HSUC/GBP bulletin board
outside community bulletin board
outside food pantry bulletin board
HSUC Facebook page
food pantry Facebook page
GBP Facebook page
other community Facebook pages (shared posts)
In-church, in-person announcements
broader community in-person announcements (Wellness Coordinator on the agenda of 4 monthly meetings)
HSUC Sunday announcement loop
HSUC website
GBP website
broader community websites
HSUC and GBP MailChimp emails
Shorelines newsletter
food pantry newsletter
broader community newsletters
HSUC and GBP hardcopy posters placed in and around the community.

Month	Date	Time	Comments
August	28	10 a.m.	Welcome Back Treats Deb
September	18	10 a.m.	Treats Nancy
October	23	10 a.m.	Faith Story
November	20	10 a.m.	Lunch
January	8	10 a.m.	Budget
January	29	10 a.m.	
February	19	10 a.m.	Parking request
March	1 or 8	10 a.m.	ACM
April	23	10 a.m.	
May	21	10 a.m.	
June	18	10 a.m.	Lunch



COUNCIL MEETING TEAM REPORTS

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WORSHIP & MUSIC – Karen Etherington:

- **Actions Completed:**

- May 18- Music Sunday with Ryan Lalonde on drum
- May 25- Ascension Sunday
- June 1- membership Sunday and Pride Sunday. Lots of colour in our COF
 - Huron Shores Singers joint choir performances at Clinton United to help celebrate the 100th Anniversary. Awesome!
- June 8- Pentecost Sunday. COF in Red and celebratory hats for a 100th photo opportunity
- June 15- Father's and Fella's Sunday

- **Actions Pending:**

- June 22- Heather Mackechnie guest worship leader
- June 29- church picnic at Lion's park
- Summer services with musical guests
- July 13- Peter and Trish Challen leading worship
- Aug 3 and 31- no in person service in the green cathedral. There will be pre-recorded messages
- Greeters to "pass the plate" for collection at the summer services
- Church colours changing from Red to green now for "normal time" at church
- Next meeting August 12 on Zoom

PROPERTY – Debbie Procter:

- **Actions Completed:**

- A new Canadian Indigenous flag has been installed.
- New garbage and recycling bins have been received.
- The yellow marker lines around the parking area of the church have been repainted.

- **Actions Pending:**

- Brick repair work needs to be done on the east side of the church. This project has been put on hold until funds become available.
- Sidewalk replacement and drainage need to be fixed on the west side of the church. This will be done once funds become available.
- Quotes for new proper directional signage, to replace the paper laminated signs have been put on hold for now.

- **Security WG – Dan Gill, Chris Barry, Roger Hyatt and Debbie Procter**

- **Actions Completed:**

- A fire drill was completed. The building was successfully evacuated in 1 min., 35 sec. The results of this will be recorded in the Property Management office files.
- A verbal reminder was given to everyone who uses our building to make sure our Queen's Ave. door is always locked after their event or function.

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- No smoking and no vaping signs have been placed in the Food Pantry and outside our church building. The Lambton Public Health Enforcement Officer supplied these signs to us free of charge.
 - **Maintenance and Repair WG – Chris Barry and Dan Gill**
 - **Actions Completed:** The lock on the photocopier door was lubricated to help with it not sticking when trying to unlock it.
 - **Kitchen WG – Lois Gill and Debbie Procter**
 - **Actions Pending:** Spring housecleaning of the kitchen and the servery will be completed over the summer months.
 - **Green Team WG – Lois Gill and Debbie Procter**
 - **Actions Completed:**
 - A summer watering schedule for the outdoor urns has been implemented by the Embellishment WG.
 - The church gardens have been cleaned up for the summer. A few new plants have been added to the Queens Ave. garden.
 - The outdoor water bottle refilling station has been turned on for the summer.
 - The outdoor benches have been set up for summer services.
 - The sunshade sails and roller blind have been installed for the summer.
 - **Actions Pending:**
 - The two Maple trees in the Community Living Room are getting large and need to be pruned. The branches are growing into the hydro lines on the Main St. I have contacted All Around the Bend to trim them for us. There will be a cost associated with this.
 - The west side walkway needs to be power washed.
 - **Food Pantry Update:**
 - **Actions Completed:**
 - A self-closing spring has been put on the Food Pantry door. This will always allow the door to close automatically.
 - A small bulletin board has been purchased. It will be installed shortly. It is to be used by people visiting the Food Pantry or volunteers who have instructions or announcements to be posted. For example: it could be used to advertise items to be given away for free, job opportunities, or community business services.
 - The door code on the Food Pantry door will be changed every **three months** for security reasons. We did have one incident during the month where someone other than authorized personnel entered the Food Pantry after it was locked for the night. A bit of a mess was left for the morning volunteer to clean up.
 - A new electronic keypad with Wi-Fi capabilities will be installed on the Food Pantry Door. This will allow the Operations Manager to open and close the door remotely. This was approved by the Food Pantry executive at their meeting at a cost of \$900. This expense will come out of the Food Pantry budget.

- **Actions Pending:**

- A price for the donor recognition sign for the GB Community Food Pantry has been obtained from Track 21. We received proof of the design, and it has been approved. It will be installed once all donors have been contacted, to have their name displayed on it.
- The cement walkway pad to the east leading to the Food Pantry needs to be completed. This will be done once Dan G. has time.
- A new buzzer and light device will be installed outside of the Food Pantry, allowing volunteers to have a warning signal that they can push, if they get into a situation where they need help.
- **A request from the Food Pantry executive is being made to Council to hold two fundraising events this fall at the church. One is a Cin-Full (homemade Cinnamon Bun) celebrity bake-off during the Festival of Trees open house and the second one is the selling of homemade Tourtieri Pies during the GBP concert on Sunday, Dec. 7.**

WOW – Peter Challen:

- **Actions Pending:** Applications for Mission Support Grants are being accepted until September 23, 2025.

FINANCE – Lori Hyatt: Refer to Income & Expenses – (attached) No team report

FELLOWSHIP & OUTREACH – Lois Gill:

- **Caring Casseroles**
 - **Actions completed:** Last session May 30th (Rhubarb butter, quiche, and cowboy casserole made)
 - **Actions Pending:**
 - Next session Fri. June 27th (always last Fri. of month)
 - “Caring Casseroles” catering to Sunset Community Foundation with proceeds to Huron Shores United Church. Thanks to Debbie P. and Lois G. and Marg Alfieri.
- **Food Pantry**
 - **Actions completed:**
 - May Newsletter out
 - Grand bend Community Food Pantry Advisory Committee met Mon. June 16th will be taking a break till Sept.
 - Volunteers assisted with “Welcome Summer Roast beef Dinner”
 - **Actions Pending:**
 - Volunteers will be helping with Legion car show Sat. July 19th offering cookies and refreshments with a donation bucket for food pantry.
 - Looking forward to some fundraisers in fall: cinnamon bun cook -off and tourtiere making session and making some to sell.
- **Membership - Mary McFadden:**
 - **Actions Pending:**
 - **IPC photo directory** – everyone on the list has been contacted either in person, by email and/or phone. Nearly all the time slots are booked.
 - Membership – Jos and Tinka Bervoets have requested to be removed as members
 - **MOTION that Jos and Tinka Bervoets by request be removed as members of Huron Shores United Church.**

- **Hospitality:** Taking a break over summer. Will restart when indoor services restart.
- **Other Happenings:** We have hired a summer student as we received a grant under Canada Summer Student Jobs program. Welcome to Michaela Rawlingson who brings with her many gifts and talents and a vibrancy to Huron Shores United Church who starts July 2nd to August 27th. If you have any projects you think she can help with please contact her mrawly19@gmail.com

CHRISTIAN EDUCATION – Brenda Heath:

- The committee has met a couple of times to finalize the Annual Picnic June 29, 2025. Things are well organized and “good to go” this Sunday. Dan Gill had asked the Township office to paint the doors of the washrooms at the site, as they were filled with inappropriate graffiti. After two requests, Dan painted the washroom doors this week and cleaned the bathrooms. (This was not on his Committee “to do” list) Huge thanks to Dan. We will ask the attendees to provide feedback on the event - suggestions for next year etc.
- The Committee has been in touch with Ann Russell who will be unable to help with our picnic and possibly other events upcoming. We continue to wish her a good recovery. Ann is providing some items for the event this weekend.
- Heather Prosser is undertaking to review the children’s activity box for use in the Sunday services. She/we will purchase some new “young children” quiet toys and activities-hoping to provide items that will provide distraction/enjoyment for them.
- We have spoken to Lois Gill regarding the summer student Mikala. She is planning to organize and “run” (with help) a one-day camp this summer. This Committee is willing to assist and work with Mikala. The Committee did not feel we could facilitate a full camp or even a few days of camp this year. Working with Mikala will be a good solution.
- We are now actively pursuing speakers for fall - early November and early Spring - April. Our plan for the fall speaker event is Joanne Schreuders speaking on “Securing Your Legacy - Tips on doing it Well”. This encompasses discussion about making decisions on your preparations for your family when you are gone. This is a discussion “outside a will” but rather distributing heirlooms/house contents to family and avoiding regrets when decisions are made during the grief process. She comes well-recommended.
- We will move the Farmerettes to the Spring speaker session. The group showed their documentary in Brucefield this past weekend. We opted to put some space between that event and our booking.

GRAND BEND PLACE – Janice Sinker:

- **Actions Completed:**
 - Women of The 70's was a successful concert, including many newcomers to GBP on May 30th
 - Sunset Cinema's presentation of Conclave was well received
 - June 16th, GBP volunteers assisted with Beachfest
 - June 17th, GBP had another successful Jazz Vespers featuring Blue Tryptych
 - June 20 & 21, GBP was the venue for the Huron Waves presentation by Susan Aglukark called Mother & Child
 - Fellowship Hall was used through the week of June 16th for workshops with Susan Aglukark
 - We are hopeful for future collaboration with Huron Waves

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- the new GBP series called Words & Music begins on Sunday, September 21st 2025 at 3 PM with a concert by Denise Pelley called "The Power of Music" Admission is by donation. *
- 2026 GBP Season has booked concerts for March, April and May of 2026
- next GBP meeting is Thursday, June 26th at 7 pm via Zoom
- **Actions Pending:**
 - finalization of the fall concerts for 2026 pending
 - volunteering on Canada Day...food at GBP
 - new member of the GBP Team is Tracey from Back n' Time. Hoping she can make our next meeting.
 - looking into some further advertising opportunities and sponsors

COMMUNITY WELLNESS COORDINATOR - Christine Wilde: No written report

MINISTRY & PERSONNEL – Bill Weber: No team report

TRUSTEES – Glen Miller: No team report

Huron Shores United Church
Income and Expense Statement
Consolidated - January 2025 - May 2025

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		Current Period	Current Budget	Annual Budget
INCOME	4000			
FUNDS DEVELOPMENT	4010			
Operating	4030	\$46,568.29	\$50,000.00	\$120,000.00
Special Envelopes	4045	0.00	6,250.00	15,000.00
Grocery Card Prgm	4055	2,211.50	2,083.35	5,000.00
Fundraising Event Income	4065	4,189.10	4,166.65	10,000.00
Subtotal Funds Development	4010	52,968.89	62,500.00	150,000.00
GRAND BEND PLACE	4100			
GBP Ticket Sales	4110	7,289.40	13,010.00	31,224.00
GBP Donations & Sponsors	4110-001	7,000.00	2,583.35	6,200.00
GBP Other Income	4110-002	1,209.35	0.00	0.00
GBP Jazz Vespers	4110-003	848.50	312.50	750.00
GBP Sunset Cinema	4110-004	1,157.23	416.65	1,000.00
Subtotal Grand Bend Place	4100	17,504.48	16,322.50	39,174.00
TEMPORARILY RESTRICTED	4201			
Community Outreach	4205	350.00	312.50	750.00
Food Bank Receipts	4210-102	450.00	500.00	1,200.00
Mission & Service	4220-103	5,328.75	5,000.00	12,000.00
Subtotal Temporarily Restricted	4201	6,128.75	5,812.50	13,950.00
INTEREST INCOME	4500			
Banking Interest	4510	1,018.09	0.00	0.00
MISCELLANEOUS INCOME	4600			
Bldg & Debt Retirement	4615	9,147.86	13,958.35	33,500.00
Useage Fees & Misc.	4621	1,290.00	1,875.00	4,500.00
Subtotal Miscellaneous Income	4600	10,437.86	15,833.35	38,000.00
TOTAL INCOME		88,058.07	100,468.35	241,124.00

Huron Shores United Church
Income and Expense Statement
Consolidated - January 2025 - May 2025

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		Current Period	Current Budget	Annual Budget
EXPENSES	5000			
FIXED EXPENSES	5010			
SALARIES & HONORARIUMS	5050	\$46,442.62	\$50,693.15	\$121,663.63
ADMINISTRATIVE EXPENSE	5400			
Technology/Social Media	5414	1,502.44	1,041.65	2,500.00
Bank Charges	5420	671.73	833.35	2,000.00
Legal & Audit	5421	0.00	520.85	1,250.00
Office Supplies	5430	213.69	625.00	1,500.00
Postage	5440	0.00	270.85	650.00
Church Phones	5517	777.65	833.35	2,000.00
Copier Lease	5583	788.20	916.65	2,200.00
Community Wellness Exp	5585	161.68	83.35	200.00
Subtotal Administrative Expense	5400	4,115.39	5,125.05	12,300.00
BUILDING & GROUNDS	5600			
Electricity and Water	5635	3,376.28	4,166.65	10,000.00
Gas	5655	1,551.94	1,250.00	3,000.00
Building Maint & Repair	5701	0.00	833.35	2,000.00
Equipment Maint & Repair	5702	1,444.79	625.00	1,500.00
Lift Main & Rep	5703	282.61	1,250.00	3,000.00
Kitchen Working Group	5705	9.46	333.35	800.00
Supplies & Services	5710	8.00	125.00	300.00
Property Taxes	5715	75.00	62.50	150.00
Service Contracts	5720	1,000.41	333.35	800.00
Support Contracts	5726	0.00	125.00	300.00
Insurance	5760	0.00	3,541.65	8,500.00
Landscaping	5810	0.00	41.65	100.00
Lawn Service	5820	0.00	41.65	100.00
Outside Working Group	5830	0.00	104.15	250.00
Subtotal Building & Grounds	5600	7,748.49	12,833.30	30,800.00
Subtotal Fixed Expenses	5010	58,306.50	68,651.50	164,763.63

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Income and Expense Statement
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		Current Period	Current Budget	Annual Budget
DEPARTMENTS/COMMITTEES	6000			
COF SUPPORT	6010			
Congregational Care	6040	0.00	62.50	150.00
Card Ministry (postage)	6050	0.00	41.65	100.00
Subtotal Cof Support	6010	0.00	104.15	250.00
CHRISTIAN EDUCATION	6200			
Other	6211	0.00	83.35	200.00
Camps	6225	0.00	166.65	400.00
Church Picnic	6226	0.00	83.35	200.00
Subtotal Christian Education	6200	0.00	333.35	800.00
WORSHIP	6275			
Sanctuary Supplies	6278	0.00	83.35	200.00
Music Supplies	6285	489.26	416.65	1,000.00
Worship Special Projects	6298	285.72	125.00	300.00
Embellishment Group	6299	23.65	83.35	200.00
Subtotal Worship	6275	798.63	708.35	1,700.00
MISSION & OUTREACH	6300			
Community Outreach	6320	395.51	312.50	750.00
Prayer Shawl	6340	123.00	62.50	150.00
Food Bank	6360	0.00	500.00	1,200.00
Subtotal Mission & Outreach	6300	518.51	875.00	2,100.00
GRAND BEND PLACE	6400			
GBP Performers	6401	11,400.00	7,604.15	18,250.00
GBP Food & Lodging	6403	449.66	833.35	2,000.00
GBP Fees & Licenses	6405	1,172.33	4,160.40	9,985.00
GBP Tech/Social Media	6406	856.31	416.65	1,000.00
GBP Other	6407	602.48	833.35	2,000.00
GBP Jazz Vespers	6408	431.00	0.00	0.00
Subtotal Grand Bend Place	6400	14,911.78	13,847.90	33,235.00
FUNDS DEVELOPMENT	6425			
Stewardship	6430	0.00	208.35	500.00
MISSION & SERVICE	6455			
Mission and Service	6460	5,328.75	5,000.00	12,000.00
OTHER EXP-COUNCIL	6550			
Council Discretionary	6610	0.00	208.35	500.00
Minister Discretionary	6611	0.00	208.35	500.00
Affirming	6612	100.00	104.15	250.00
Accessibility	6613	0.00	104.15	250.00
Debenture Payments	6615	10,000.00	4,166.65	10,000.00
Debenture Interest Cost	6615-001	0.00	1,500.00	3,600.00
Denominational Assessmnt	6620	4,127.50	3,458.35	8,300.00
Mortgage Payments	6630	8,400.00	8,400.00	20,160.00
Fundraising Event Expense	6665	2,805.83	0.00	0.00
Subtotal Other Exp-council	6550	25,433.33	18,150.00	43,560.00
Subtotal Departments/committees	6000	46,991.00	39,227.10	94,145.00
TOTAL EXPENSES		105,297.50	107,878.60	258,908.63

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	Current Period	Current Budget	Annual Budget
EXCESS INCOME/EXPENSES	<u><u>-\$17,239.43</u></u>	<u><u>-\$7,410.25</u></u>	<u><u>-\$17,784.63</u></u>