



## MINUTES FOR COUNCIL MEETING

Thursday, September 14, 2023

Held in the Fellowship Hall & on Zoom at 3:00 p.m.

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**Council Members** Deb Gill (Chair), Mary McFadden (Council Secretary), Virginia Scott (Christian Development), Lois Gill (Fellowship & Outreach), Lori Hyatt – (Finance/Treasurer), Janice Sinker (Grand Bend Place & Nominations) Steve Northey (Ministry & Personnel & Stewardship), Debbie Procter (Property Management), Glen Miller (Trustees), Ruth Ann Eagleson (Worship & Music), Peter Challen (WOW Representative), Rev. Nancy Knowles (Minister)

**Members Present:** Deb Gill, Mary McFadden, Virginia Scott, Lois Gill, Lori Hyatt, Janice Sinker, Steve Northey, Debbie Procter, Glen Miller, Ruth Ann Eagleson, Rev. Nancy Knowles

**Regrets:** Peter Challen

**Quorum Present**

### AGENDA

1. **CALL TO ORDER** – 2:50 p.m.

2. **APPOINT AN EQUITY MONITOR** – Steve Northey

3. **ACKNOWLEDGEMENT OF TERRITORY (READ ALOUD BY COUNCIL)**

“We were not the first people on this land nor will we be the last. In the spirit of Truth and Reconciliation, we are reminded that for many centuries, the First Nations Peoples shared this land and resources with the Creator in peace. We remember and honour the NAMED people whom we often forget or hurt; the Anishinaabe, Attawandaron, Lunaapeew, and the Ojibwe/Chippewa nations.

We will stop thinking of ourselves as owners of the land, as we recognize our responsibility as a community and treaty-bound people to face historical and ongoing injustices, and to renew relationships with First Nation, Metis and Inuit people through truth, repentance, community service and respect.”

- **This is a newer version** (to us) of Territory Acknowledgement and will be shared with John Scott (Right Relations) for approval to adopt going forward.

4. **OPENING PRAYER** – Rev. Nancy Knowles

5. **APPROVAL OF AGENDA**

- **MOTION** made to approve the agenda as amended. Moved, seconded and carried.

6. **ANNOUNCEMENTS/CORRESPONDENCE** – None

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## 7. REVIEW & APPROVAL OF MINUTES

- **MOTION to approve the August 31, 2023 Council minutes as amended. Moved, seconded and carried.**
  - **Correction:** Under New Business – correct spelling of Community (Sunset Community Foundation).

## 8. BUSINESS ARISING

- **Christine Wilde** - Deb Gill expressed a sincere thank you to Christine on behalf of Council for the outstanding job she is doing. Christine was very appreciative of the feedback.
- **Council meetings** – are booked on the HSUC calendar until June 24, 2024 and shared with Council members. Deb reminded Council members to track their bookings and to be sure to let the booking coordinator know of any cancellations.
- **Facility support** - recent meeting with Ryan and Amanda re facility support. They will be on board for an upcoming baby shower to ensure set-up and take down. Negotiations with Ryan and Amanda are on-going for future events.
- **Trillium grant** application update – no news.
- **Food Insecurity program** - \$500.00 in grocery cards purchased for use inhouse for Food Insecurity program.
  - Will be handled through the books – no cheques to and from HSUC. Lois Gill and Lori Hyatt will set this up.
  - Grocery cards given to individuals through the Food Insecurity program will be identified to not be used for other than food and only used at the two grocery stores in Grand Bend.
- **Property team/working group** update – will be discussed at the governance meeting.
- **Council Governance meeting** - Saturday, October 21, 2023. Potluck lunch – sign-up sheet will be distributed at the next Council meeting.
- **Website update** - Nancy will continue to meet with Janna in regard to changes to the HSUC website. The GBP website is evolving. It was agreed that community events organized by Christine Wilde will be add the GBP website.
- **Signing of the historical Collaborative Ministry agreement** – was a very successful meeting (at The Barn) between Thamesview U.C. and HSUC on Wednesday, September 13, 2023.

## 9. TEAM REPORTS

- **WOW – Peter Challen:** Nancy commented from Peter’s written report, “our Indigenous brothers and sisters having their own governing body within the United Church of Canada”, generated from WOW’s REMIT 1: *Establishing an Autonomous National Indigenous Organization*. This will be voted on by each COF on March 31, 2024. Nancy explained her views. Nancy encouraged all to read about it (she will send links) to become informed and develop their own opinion.

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- **FINANCE – Lori Hyatt: Refer Finance Report (attached)**
  - **Bank of Canada funds**– reviewed comments from written report.
  - **E-transfers** - will be working with TD Canada Trust to try resolve the stipulation that an account the requires two signatures is not allowed to use E-transfers.
  - **Photocopier costs** –investigating a concern of perhaps being over charged. Will be in contact with the lease company and the service company. Hopefully can negotiate a more reasonable cost for colour copies (currently charged 9 cents/page).
  - **Water usage** – has been quite expensive and need to investigate why. One reason could be an outside tap that was running water. It has been fixed 3 times. Will check with municipality for times of peak usage to help determine the high charge on the water invoice.
  - **Finance minutes** - Deb Gill has been taking minutes at the Finance meetings and would like to step down. Asked if anyone on Council would take on the role of secretary. Asked to approach other possible candidates.
  - **The finance team** is asking that teams and working groups provide any information regarding upcoming new projects and/or expenses that should be accounted for in the 2024 budget preparation.
  
- **PROPERTY – Debbie Procter:**
  - **Fire drill** planned in October.
  - **Window cleaning** –has been in contact with five window cleaning services and only one as replied. Will continue to pursue.
  - **Accessibility** – Deb Gill responded to Vince Bury’s issues (written report)
    - **Scent free** – this policy was established long ago. Will continue to remind through signage.
    - **Lift instructions** – asked several folks to step in the lift, read the instructions and asked if they had any issues. There were no issues.
    - **Large print hymn books** – will try to obtain through churches that are closing.
  
- **FELLOWSHIP & OUTREACH – Lois Gill:**
  - **Parking Project** - funds are down from previous years. Feel that it is due to more functions that need to have the cones in place. Suggest that if someone were willing to place a windshield flyer encouraging folks to donate (this use to be done), it may help.
  - **Jingle Bell group** – Lois will attend an upcoming meeting to evaluate any involvement that we may be interested in for “Light up Grand Bend”
  
- **WORSHIP & MUSIC – Ruth Ann Eagleson:**
  - **Joint Christmas Concert** – 3:00 p.m. Sunday, November 26 at Exeter United Church with choirs from Thamesview, Thames Road, Huron Shores and Clinton.
  - **Christmas Eve service** – HSUC will have a 7:00 p.m. service. Thamesview will look at another service time this year. The 7:00 p.m. time slot will likely alternate in future years.
  - **Prayer requests** – email is now set up [HSUCprayers@gmail.com](mailto:HSUCprayers@gmail.com)

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## 10. NEW BUSINESS

- **Announcement overload** – it was recommended that current announcements be shown before the service. This will be done on a PowerPoint slideshow in loop format. This will not include celebrations – they will be done from the pulpit. It was asked if the folks on Zoom will be able to see the announcements. The tech team will investigate.
- **Tech Working Group update** – The ability to Live stream and Zoom will be visited again. The team will work on this slowly to ensure a smooth run before trying during a service. Hoping that this will be in place by mid-November.
- **Sharing announcements** – going forward, Thamesview and Huron Shores will have announcements in both newsletters.
- **Stewardship – Steve Northey:** the Finance team recommends that the Anniversary Appeal be designated to the debt retirement.
  - **MOTION that the 2023 Anniversary Appeal be designated to the debt retirement. Moved, seconded and carried.**
- **Clarification of Trustees, fundraising and stewardship** was provided. Trustees oversee, and hold, all congregational property, Stewardship is promoting the different ways in which to give to the church and fundraising is organizing an special event to raise funds for a particular appeal.
- **Sunset Cinema – Janice Sinker:** the existing screen is not adequate for its use. The Sunset Cinema team is recommending that a much larger screen be purchased. Plans are in place as to how this will happen (replacing the existing screen, some lighting and changing the position of the projector). A Sunset Community Foundation grant application will be completed to cover the cost of this project.
  - **MOTION that Huron Shores United Church, home of Grand Bend Place, provide our registered charitable number to support the Sunset Community Foundation grant application for a larger screen. Moved, seconded and carried.**
- **Workout for Your Life** – fitness program that uses the Fellowship Hall over the winter months, has asked for our registered charitable number to apply for a Sunset Community Foundation grant. It was also mentioned that an announcement be included in Shorelines inviting anyone who would be interested in joining this program.
  - **MOTION that Huron Shores United Church, home of Grand Bend Place, provide our registered charitable number to support the Sunset Community Foundation grant application for Workout for Your Life to purchase new equipment.**
- **Food Insecurity** – brief review of purchasing and installing shelving and a refrigerator/freezer unit in the catering kitchen.
  - **MOTION that Huron Shores United Church, home of Grand Bend Place, approve the Sunset Community Foundation grant application for purchasing and installing new shelving and refrigerator/freezer unit in the catering kitchen to support food insecurity in our community. Moved, seconded and carried.**

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- **General Comments:**

- **Glen Miller:** Annual Insurance renewal is in the office!
- **Steve Northey:** Office Administration – Christine will assume office duties on October 1, 2023. Janna will be on a contract basis handling the websites. Janna will be away in October. Melodie Northey has agreed to do Shorelines and MailChimp during Janna's holidays.
- **Janice Sinker:** the GBP dynamics are going really well – tickets are selling well!
- **Deb Gill** – Expressed a heartfelt thank you to Nancy Knowles for her Pastoral Supervisory duties which have now come to an end. It was felt by many that Nancy went way beyond her duties as our Pastoral Supervisor and we are delighted to enter into this collaborative ministry! Nancy received a standing ovation.

**11. EQUITY MONITOR – Steve Northey:** We did just great!

**12. NEXT MEETING:** Thursday, October 19 at 3:00 p.m. in the Fellowship Hall

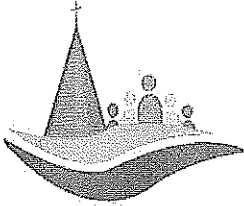
**13. MOTION to adjourn at 4:10 p.m.**

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Deb Gill,  
Acting Council Chair

Mary McFadden  
Council Secretary





## COUNCIL MEETING TEAM REPORTS Thursday, September 14, 2023

### WOW – Peter Challen:

- **Pending:**
  - As of March 31, 2024, our Council is to submit a yes or no vote with respect to our Indigenous brothers and sisters having their own governing body within the United Church of Canada. The vote is called a Remit. Our General Council recommends we affirm it; so do I. We have plenty of time.
  - Remits are voted on by the governing body of each C of F across Canada. I encourage us to ask our C of F, although that is not necessary.
  - Currently, any Indigenous C of F is lumped into the UC's regional government where they are located. For example, Kettle and Stony Point First Nation are part of WOW. In this proposed restructuring, Kettle and Stony Point would be part of an Indigenous region. This restructuring is part of the larger truth and reconciliation process.
  - Between now and March I will share thoughts about this Remit and links if there is a desire to learn more. I will ensure we are ready to make an informed vote by the deadline.

### FINANCE – Lori Hyatt: Refer Finance Report (attached)

- **Actions Completed**
  - Restorative Care Overpayment of \$7,904.66 received September 1/23
  - Posting revisions completed for January through August 2023
- **Actions Pending and In Progress**
  - Review and Adjustments to accounting setup in Power Church Software – still ongoing
  - Review of posting processes – still ongoing
  - Account information updates for users and signatories at
    - TD Bank Branch
    - ADP Payroll Processing
    - Power Church Software Providers
    - UCC Mortgage Department
  - Retrieval of Source documents for financial commitments (mortgage, debentures, contracts, etc) for storage at the church
  - Review and disposal of historic finance documents (pre 2016)
  - Working to create reports for committees and groups to keep them aware of current financial status.
  - Continued follow up
    - Bank of Canada frozen bank account \$11,007.10 + interest
    - Check claim status on Bank of Canada website Sept 7/23
    - Claim listed as further documentation required.
    - Sent an inquiry as to what documentation is still outstanding.
    - Awaiting response
- **Discussion:**
  - Finance team meeting is scheduled for September 13
  - Anything arising from this meeting will be brought to council verbally.

## PROPERTY – Debbie Procter:

- **Actions Completed:**

- The hydro pole in front of the church has been replaced by Ontario Hydro on Sept. 7.
- Mechanical room has been house cleaned and tidied up – Sept. 6
- Fellowship Hall, hallways, bathrooms, kitchen. Sanctuary/GBP. Main St. entrance, Queens Ave. entrance, Minister's office has all been house cleaned (dusted, walls washed). The inside windows in the Fellowship have also all been cleaned. Thanks to Mary, Deb, John, Carolyn, Lois and Debbie for helping with the cleaning.
- A portable phone was installed in the Minister's office.
- The filing cabinet in the Minister's office has been moved and will be given away.

- **Actions Pending:**

- The servery and main office still need to be cleaned.
- Obtaining a quote to clean the inside and outside windows of our building. I have called four different window cleaning companies. Only one has called me back with a quote of \$425 to do a one-time cleaning of all our outside windows. If we go with more than one cleaning, there would be a 25% discount each time.
- Finding out why our master key doesn't work on the Queen's Ave. entrance when the power is out.
- A new replacement 3'x6' rubber mat is needed for the Queen's Ave. entrance.
- Schedule a fire drill for October.

- **Kitchen Working Group – Debbie Procter:**

- **Actions Completed:**

- **Actions Pending:**

- Applying for a grant from the Sunset Community Foundation to buy a new fridge and freezer for the kitchen. A quote from Russell Hendrix for a commercial fridge and freezer has been received. The prices range from \$2,980 to \$7,051 for the freezer and \$2,895 to \$5,394 for a fridge. Lois is also getting a quote from Hensall Major Appliances for a side-by-side fridge/freezer.
- Obtaining a quote from Dan Gill to supply and install stainless steel shelving in the kitchen.
- An inspection by the Lambton County Health Unit is being arranged for our kitchen, as our certification has lapsed.
- Finding someone to take over the leadership of the Kitchen Working Group.

- **Green Team Working Group – Lois Gill and Debbie Procter**

- **Actions Completed:** On going watering of our outside planters.

- **Actions Pending:**

- The two sunshade sails and the roller blind in the Green Cathedral will need to be taken down, dried and stored in the Mechanical Room for the winter.
- Fall leaf and garden clean-up will need to be done sometime near the end of September.
- A request has been placed with Live Green Irrigation in Forest to have our irrigation system blown out for the winter.
- All the outside water taps will need to be turned off and drained. All garden hoses will need to be drained and stored for the winter.



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- **Accessibility Working Group – Vince Bury**

- **Actions Completed:**

- Handrails are being installed. Handrails are paid for with installation
- Scent Free to be inserted in Shoreline.
- Announcement in Shoreline for a number of weeks for the four spaces with Man Walking signs
- Sign placed in Lift concerning people being educated before using lift, however, it will never be seen as it is in small print in the middle of something else.

- **Actions Pending:**

- A plan is needed when both the Property and Accessibility are involved when looking at the same product for purchase.
- Donna will send a letter to Deb and the Municipality for possible action on parking for free anywhere in Grand Bend if you have an Accessible or Disabled Parking Permit.
- Elva is to be contacted regarding a large print song book.

- **Embellishment Working Group - Mary McFadden**

- **Actions Pending:** We are waiting to receive the second poem from Ryan Lalonde to apply both on canvas or placing them in attractive frames.

## FELLOWSHIP & OUTREACH – Lois Gill:

- **Right Relations:**

- **Actions Pending:**

- Next book club meeting Thu. Sep. 28 at 10 a.m. at church in the Fellowship Hall. The book "Truth Telling" by Michelle Good will be discussed.
- A "Truth and Reconciliation – All lives Matter" walk is being planned for Sat. Sep. 30 at 1 p.m. walking from church to beach and back with a smudging ceremony by Sharon Beeler. A walker and a wheelchair can be provided if needed.
- Garden Stone with "Gathering Prayer" to be installed in indigenous garden (\$1,000 used from grant funds)
- Fall Trip to Wampum Learning Lodge in Oct. (DTA)

- **Parking Outreach Project**

- **Actions completed:**

- Three collections from parking boxes on Queens Avenue and deposited.
  - Wed. June 28 \$ 669.08
  - Fri. Aug. 4 \$1,083.44
  - Wed. Sept 6 \$ 990.20
  - **Total to date \$2,742.72**
- Thanks to Lynne and Linda for collecting and depositing! Boxes will be left up until Thanksgiving weekend and then put away until spring. Municipal paid parking ends Sep. 15.

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- **Affirming:** Nothing further to report this month.
- **Prayer Shawls:**
  - **Actions Pending:** Meetings begin again after summer hiatus on Mon. Sep. 18 at 10:30 a.m. in fellowship hall at the church.
- **Fall Free Store**
  - **Actions completed:** A planning meeting was held on Fri. Sep. 1 at church re: Fall Free Store event on Oct. 13-14. Notice in "Shorelines" re: event and volunteer opportunities.
- **Caring Casseroles**
  - **Actions completed:**
    - Next Caring Casserole session will be Fri. Sep. 22 1:00 -5:00 p.m. Notice in "Shorelines" and community volunteers will be notified.
    - For financial purposes our expenses will come under Food Insecurity account as per recent Food Insecurity meeting.
- **Hospitality**
  - **Actions completed:** A rotating schedule has been set-up for coffee and cookies at church after services. (Thank-you to Deb Gill!) Lois to orientate new volunteers.
  - **Actions Pending:** We will purchase and serve refreshments at Jazz Vespers concerts. The first one is Wed. Oct. 25.

### WORSHIP & MUSIC – Ruth Ann Eagleson:

- **Action Completed:**
  - Worship and Music Team Meeting held September 12.
  - It was decided to continue meeting on Zoom until spring 2024.
  - Lord's Prayer was discussed and we will continue to use a variety of versions sung and spoken
  - Prayers are to be sent to [HSUCprayers@gmail.com](mailto:HSUCprayers@gmail.com)
  - Announcements are to be sent to Peter or Christine. Zoom announcements are to be sent to the host by CHAT.
- **Action Pending:**
  - Communion will be held on Anniversary Sunday, October 22, 2023
  - Thanksgiving service is October 7
  - November 26 will be a joint Christmas Concert at Exeter United Church featuring choirs from Thamesview, Thames Road, Huron Shores and Clinton
  - Words following scripture will be varied depending on reader's choice and printed on a slide
  - Peter and Trish will begin slides Sunday September 17
  - HSUC December 24 service will be held at 7 pm
  - Worship and Music Team will consult Council regarding a worship service December 31st. Next meeting Tuesday October 10 at 3:30 on Zoom

**No reports from:** Ministry & Personnel, Christian Development, Grand Bend Place, Nominations, Trustees

Huron Shores United Church  
**Trial Balance August 2023 - September 2023**

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Account	Account Name	Type	Beg. Balance	Period Actual
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**\*\* Unposted transactions have been included on this report \*\***

01	GENERAL FUND			
01-1110	General Operating Acct	DB	123,251.52	-12,085.99
01-1110-001	GBP Acct	DB	4,248.91	0.00
01-1220	ING Bank Account	DB	10.36	0.00
01-1225	Land Account (BofC Held)	DB	11,007.10	0.00
01-1230	Petty Cash	DB	264.07	0.00
01-1601	Building Reno-Total Costs	DB	2,795,075.00	0.00
01-1930	Accounts Rec - Misc	DB	5,776.47	-5,776.47
01-1935	Fund Raising Proceeds	DB	-2,441,787.00	0.00
	<b>Total Assets</b>		<b>497,846.43</b>	<b>-17,862.46</b>
01-2001-102	Liabilities - Mortgage	CR	193,288.00	0.00
01-2002	Accts Payable - Misc	CR	1,600.00	0.00
01-2003	Pre Paid Expense	CR	2,114.54	0.00
01-2003-001	GBP Prepaid Expense	CR	-2,500.00	0.00
01-2008	Deferred Commity Wellness	CR	31,442.09	-1,554.00
01-2009	Debenture Accrual	CR	26,382.00	0.00
01-2011	BLDG Fund Balance	CR	-2,135.64	2,135.64
01-2012	Food Bank Bank Balance	CR	1,115.00	0.00
01-2014	Liability - Debentures	CR	160,000.00	0.00
01-2015	Recovery Grant - Sunset	CR	7,379.97	0.00
01-2016	Can Summer Jobs Grant	CR	1,560.00	-2,520.00
01-2203	Misc. Payroll Deductions	CR	-202.98	0.00
01-2215	Payroll Tax Payable	CR	-46.56	0.00
01-2217	Accessibility Grant	CR	0.00	-364.36
01-2218	EI Payable	CR	-27.38	0.00
01-2220	Deferred Fundraising	CR	200.00	-200.00
01-2222	CPP Payable	CR	-96.98	0.00
01-2230	Local Taxes Payable	CR	-15.00	0.00
01-2285	Disability Ins. Withheld	CR	2,270.68	-1,328.40
01-2615	LOANS	CR	10,000.00	0.00
	<b>Total Liabilities</b>		<b>432,327.74</b>	<b>-3,831.12</b>

Huron Shores United Church  
**Trial Balance August 2023 - September 2023**

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Account	Account Name	Type	Beg. Balance	Period Actual
<b>Operating Income and E:</b>				
01-4030	Operating	CR	64,009.47	9,604.00
01-4047	Accessibility	CR	2,500.00	569.00
01-4048	Right Relations	CR	5,025.00	0.00
01-4055	Grocery Card Prgm	CR	2,313.00	225.00
01-4060	HST REBATE	CR	3,747.35	-622.04
01-4110	GBP Ticket Sales	CR	9,800.82	0.00
01-4110-001	GBP Donations & Sponsor	CR	6,500.00	0.00
01-4110-002	GBP Other Income	CR	305.10	0.00
01-4205	Community Outreach	CR	2,071.18	2,573.64
01-4210-102	Food Bank Receipts	CR	1,120.00	235.00
01-4220-103	Mission & Service	CR	7,029.45	1,081.35
01-4615	Bldg & Debt Retirement	CR	13,393.50	1,609.30
01-4621	Useage Fees & Misc.	CR	3,048.00	0.00
01-4622-003	Jazz Vesspers	CR	-301.81	0.00
	<b>Total Income</b>		<b>120,561.06</b>	<b>15,275.25</b>
01-5061-001		DB	3,054.74	0.00
01-5062-002		DB	930.83	0.00
01-5062-004		DB	275.00	0.00
01-5063-003		DB	606.15	0.00
01-5064-004		DB	337.08	0.00
01-5155		DB	8,118.00	1,403.00
01-5155-001		DB	480.00	0.00
01-5162		DB	0.00	-2,128.17
01-5165		DB	655.00	0.00
01-5175		DB	3,383.44	576.92
01-5185		DB	2,730.00	390.00
01-5195		DB	8,662.50	1,237.50
01-5195-001		DB	125.00	125.00
01-5197		DB	65.54	0.00
01-5305		DB	661.79	125.49
01-5306		DB	761.74	126.28
01-5307		DB	689.13	137.84
	<b>Total Salary Expense</b>		<b>31,535.94</b>	<b>1,993.86</b>
01-5414	Technology	DB	2,750.60	45.18
01-5420	Bank Charges	DB	1,412.52	222.34
01-5430	Office Supplies	DB	569.09	170.59
01-5440	Postage	DB	50.00	0.00
01-5517	Church Phones	DB	1,042.66	339.29
01-5583	Copier Lease	DB	4,020.52	0.00
01-5585	Community Expenses	DB	327.97	99.65
	<b>Total Office Expense</b>		<b>10,173.36</b>	<b>877.05</b>
01-5635	Electricity and Water	DB	5,659.02	2,799.02
01-5655	Gas	DB	2,155.73	223.85
01-5701	Building Maint & Repair	DB	4,701.27	1,749.80
01-5702	Equipment Maint & Repair	DB	3,351.25	0.00

Huron Shores United Church  
Trial Balance August 2023 - September 2023

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Account	Account Name	Type	Beg. Balance	Period Actual
01-5703	Elevator/Lift Main & Rep	DB	4,440.08	3,822.60
01-5705	Kitchen Working Group	DB	48.83	47.86
01-5715	Property Taxes	DB	75.00	37.00
01-5720	Service Contracts	DB	1,432.61	230.52
01-5726	Support Contracts	DB	457.76	0.00
01-5760	Insurance	DB	0.00	7,250.04
01-5810	Landscaping	DB	1,288.20	0.00
01-5820	Lawn Service	DB	0.00	551.02
01-5830	Outside Working Group	DB	168.06	94.84
	<b>Total Building Expense</b>		<b>23,777.81</b>	<b>16,806.55</b>
01-6040	Congregational Care	DB	6.07	49.99
01-6225	Picnic/Camp	DB	0.00	562.37
01-6279-001	Advertising - Newspaper	DB	141.25	0.00
01-6281	Choir - Summer Music	DB	150.00	250.00
01-6285	Music Supplies	DB	581.22	33.98
01-6295	Audio/Visual Equipment	DB	0.00	87.01
01-6298	Worship Special Projects	DB	420.29	54.26
01-6320	Community Outreach	DB	1,208.10	100.00
01-6330	Right Relations	DB	822.00	247.24
01-6365	Affirming	DB	100.00	0.00
01-6375	Accessibility	DB	129.97	3,466.28
	<b>Total Team Expense</b>		<b>3,558.90</b>	<b>4,851.13</b>
01-6401	GBP Performers	DB	8,083.00	0.00
01-6402	GBP Advertising	DB	956.91	0.00
01-6403	GBP Food & Lodging	DB	951.46	0.00
01-6405	GBP Fees & Licenses	DB	960.22	452.90
01-6406	GBP Technology	DB	1,200.00	0.00
01-6407	GBP Other	DB	211.00	0.00
	<b>Total GBP Expense</b>		<b>12,362.59</b>	<b>452.90</b>
01-6460	Mission and Service	DB	5,061.77	1,086.35
01-6615	Debenture Payments	DB	10,000.00	0.00
01-6620	Denominational Assessmnt	DB	3,117.50	1,558.75
01-6630	Mortgage Payments	DB	11,760.00	1,680.00
			<b>111,347.87</b>	<b>29,306.59</b>
			<b>\$ 9,213.19</b>	<b>-14031.34</b>

